



Kings Mosquito Abatement District

13960 Power Way, Hanford, CA 93230

Phone (559) 584-3326

office@kingsmosquito.net

WRITTEN NOTICE AND CALL OF A SPECIAL MEETING

A special meeting of the Board of Trustees of the Kings Mosquito Abatement District is hereby called to be held on **Thursday, July 18, 2024, at 9:00 a.m.** at the District's facility located at 13960 Power Way, Hanford, California, 93230.

This notice is directed to each member of the Board of Trustees and each newspaper of general circulation, radio, or television station requesting notice in writing.

Agenda

1. Public Comment

Any person may directly address the Board on any item on the agenda or any other item of interest to the public within the Board's subject matter jurisdiction. Five (5) minutes are allowed for each item.

2. General Consent Items

The Board will review and consider the following:

- A. The previous month's meeting minutes
- B. The previous month's bills and payroll

3. Employee Compensation and Benefits

The Board will review and consider additional compensation and benefits for District employees.

4. 24/25 FY Annual Budget

The Board will review and consider the final draft of the 24/25 FY annual budget.

5. Board Member Reports

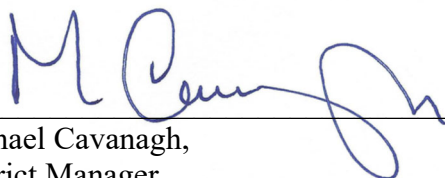
On their initiative, Board members may make a brief announcement or report on their activities. They may ask questions for clarification, refer to staff, or take action to have staff place a matter of business on future agendas.

6. Manager's Report

The District Manager will provide a report on recent District activities.

July 15, 2024

Reuben Shortnacy,
President of the Board

By 
Michael Cavanagh,
District Manager

Accessible public meetings: Upon request, the Kings Mosquito Abatement District will provide written agenda materials in appropriate alternative formats or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. Please send a written request at least ten days before the meeting, including your name, mailing address, phone number, and a brief description of the requested materials and preferred alternative format or auxiliary aid or service. Requests should be sent to the Kings Mosquito Abatement District or by email to office@kingsmosquito.net

Agenda Items 1 & 2

1. **Public Comment**

Any person may directly address the Board on any item on the agenda or any other item of interest to the public within the subject matter jurisdiction of the Board. Five (5) minutes are allowed for each item.

2. **General Consent Items**

The Board will review and consider the following:

- A. The previous month's meeting minutes
- B. The previous month's bills and payroll

Supporting Information/Documents

- Previous Board meeting minutes
- Bills and Reports:
 - June bills for \$268,528.27
 - Account 5060 Detail Report- If available
 - County Expenditure Status Reports- If available

**Kings Mosquito Abatement District
Board of Trustees Regular Meeting Minutes
June 20, 2024**

Trustees Present: Reuben Shortnacy, President
Joe Machado, Vice President
Tina Botill
Patricia Mathews (Alternate)

Staff Present: Michael Cavanagh, District Manager
Hector Cardenas, Superintendent

Other Present: None

President Machado called the May 16, 2024, regular meeting of the Kings Mosquito Abatement District Board of Trustees to order at 9:00 a.m.

1. Public Comment

There were no members of the public in attendance.

2. Consent Items

After review, a Motion by Machado, Seconded by Botill, to approve the May list of bills and meeting minutes.

May 2024 Bills, Account 5060

Barcellos, Aaron	\$ 5,372.22
Barrera, Simon	\$ 2,125.13
BB Screen Printing	\$ 805.38
Cardenas, Hector	\$ 8,140.85
Cavanagh, Michael	\$ 12,105.39
Cuevas, Victor	\$ 4,555.67
Damiani, Christopher	\$ 5,712.34
Direct Deposit	\$ 15,070.46
Enterprise FM Trust	\$ 10,891.44
Federal Reserve	\$ 4,409.46
Felix, Ignacio C	\$ 5,621.71
Frazier, Katlyn	\$ 5,889.69
Gonzalez-Ruiz, Diego	\$ 3,627.00
ICMA Retirement	\$ 1,585.00
Kings Industrial	\$ 475.00
Laughlin, Peter	\$ 538.25
Leasure, Matthew	\$ 1,048.50
Medina, Luis Fernando	\$ 3,481.66
Moreau Spencer	\$ 2,031.71
Moreno Leno	\$ 1,083.13

Mutual OF Omaha	\$ 709.49
MVCAC	\$ 1,254.00
Negrete, Miguel	\$ 4,786.27
Pers	\$ 17,726.39
Pruitt, Evan	\$ 2,125.13
Puga, Medardo	\$ 4,502.02
SDRMA	\$ 1,834.51
Smith Lozano	\$ 360.00
Soto, Jesse	\$ 2,125.13
St. of Ca. EDD	\$ 6,238.02
Starace	\$ 495.00
US Bank	\$ 16,840.26
Valadez, Sergio	\$ 3,254.66
VAST	\$ 716.85
WEX	\$ 2,853.02
Zarate, Alexander	\$ 2,125.13
TOTAL	<u>\$ 162,515.87</u>

The Board Voted:
 AYES: 5
 NOES: 0
 ABSTAIN 0
 MOTION PASSED

3. Equipment Reserve

After review, Motion by Machado, Seconded by Harris, to approve the formation of the Equipment Reserve fund.

The Board Voted:
 AYES: 5
 NOES: 0
 ABSTAIN 0
 MOTION PASSED

4. 24/25 FY Annual Budget

The District Manager presented the draft budget with recommended salary adjustments to the District's Employee Compensation plan. Motion by Botill, Seconded by Reed, to approve the recommended salary adjustments with final budget approval at the next Board meeting.

The Board Voted:
 AYES: 5
 NOES: 0
 ABSTAIN 0

MOTION PASSED

5. District Manager Compensation Plan

After review and discussion, Motion by Botill, Seconded by Machado, to approve the amended District Manager's Compensation Plan.

The Board Voted:

AYES: 5

NOES: 0

ABSTAIN 0

MOTION PASSED

6. Board Member Reports

No Report.

7. Manager's Report

The District Manager reported on the following:

- Cal/OES document requests
- Field operations and surveillance report
- Solar power installation
- Ag Department inspection

There being no further business before the Board, the meeting was adjourned at 9:55 a.m.

Respectfully Submitted,

Tina Botill, Secretary of the Board

Kings Mosquito Abatement District Transaction Detail by Account June 2024

Type	Date	Num	Name	Memo	Amount	Balance
91000 Regular Employees						
Bill	06/07/2024	May 2024 Payroll	Federal Reserve	April 2024 Payroll	8,773.09	8,773.09
Bill	06/07/2024	May 2024 Payroll	Pers	Employee Made Contribution	3,314.82	12,087.91
Bill	06/07/2024	May 2024 Payroll	St. of Ca. EDD	Personal Income Tax	2,727.29	14,815.20
Bill	06/19/2024	June 2024 Payroll	ICMA Retirement	Barcellos Employee Contribution (457...	325.00	15,140.20
Bill	06/19/2024	June 2024 Payroll	ICMA Retirement	Cuevas Employee Contribution (457 ...	200.00	15,340.20
Bill	06/19/2024	June 2024 Payroll	ICMA Retirement	Damiani Employee Contribution (457 ...	50.00	15,390.20
Bill	06/19/2024	June 2024 Payroll	ICMA Retirement	Felix Employee Contribution (457 Co...	25.00	15,415.20
Bill	06/19/2024	June 2024 Payroll	ICMA Retirement	Frazier Employee Contribution (457 C...	325.00	15,740.20
Bill	06/19/2024	June 2024 Payroll	ICMA Retirement	Cardenas Employee Contribution (45...	500.00	16,240.20
Bill	06/19/2024	June 2024 Payroll	Direct Deposit	Barcellos, Aaron	830.00	17,070.20
Bill	06/19/2024	June 2024 Payroll	Direct Deposit	Frazier, Katlyn	800.00	17,870.20
Bill	06/19/2024	June 2024 Payroll	Direct Deposit	Gilles, Steven	9,798.97	27,669.17
Bill	06/19/2024	June 2024 Payroll	Mutual OF Omaha	Coverage Dates PAYroll	55.20	27,724.37
Bill	06/19/2024	June 2024 Payroll	Barcellos, Aaron	Payroll	5,372.21	33,096.58
Bill	06/19/2024	June 2024 Payroll	Cardenas, Hector	Payroll	8,157.37	41,253.95
Bill	06/19/2024	June 2024 Payroll	Cavanagh, Michael	Payroll	12,122.68	53,376.63
Bill	06/19/2024	June 2024 Payroll	Cuevas, Victor	Payroll	4,555.68	57,932.31
Bill	06/19/2024	June 2024 Payroll	Damiani, Christopher	Payroll	5,712.35	63,644.66
Bill	06/19/2024	June 2024 Payroll	Felix, Ignacio C	Payroll	5,621.72	69,266.38
Bill	06/19/2024	June 2024 Payroll	Negrete, Miguel	Payroll	4,786.28	74,052.66
Bill	06/19/2024	June 2024 Payroll	Frazier, Katlyn	Payroll	5,939.70	79,992.36
Bill	06/19/2024	June 2024 Payroll	Pers	Employee Made Contribution	3,314.82	83,307.18
Bill	06/19/2024	June 2024 Payroll	St. of Ca. EDD	Personal Income Tax	2,712.30	86,019.48
Bill	06/19/2024	June 2024 Payroll	Federal Reserve	June 2024 Payroll	8,692.72	94,712.20
Total 91000 Regular Employees					94,712.20	94,712.20
91001 Extra Help						
Bill	06/11/2024	PP End 5/31/24	Federal Reserve	PP End 5/31/24	2,198.72	2,198.72
Bill	06/11/2024	PP End 5/31/24	Pers	Employee Made Contribution	830.80	3,029.52
Bill	06/11/2024	PP End 5/31/24	Ca State Disburse...	PP End 5/31/24	173.07	3,202.59
Bill	06/11/2024	PP End 5/31/24	St. of Ca. EDD	Personal Income Tax	394.12	3,596.71
Bill	06/11/2024	PP End 5/31/24	Gonzalez-Ruiz, Diego	PP End 5/31/24	1,813.50	5,410.21
Bill	06/11/2024	PP End 5/31/24	Direct Deposit	Henderson Dashaun	1,826.50	7,236.71
Bill	06/11/2024	PP End 5/31/24	Medina, Luis Fernando	PP End 5/31/24	1,678.33	8,915.04
Bill	06/11/2024	PP End 5/31/24	Puga, Medardo	PP End 5/31/24	2,251.01	11,166.05
Bill	06/11/2024	PP End 5/31/24	Valadez, Sergio	PP End 5/31/24	1,627.33	12,793.38
Bill	06/11/2024	PP End 5/31/24	ICMA Retirement	Valadez Employee Contribution (457 ...	80.00	12,873.38
Bill	06/11/2024	PP End 5/31/24	Barrera, Simon	PP End 5/31/24	1,259.18	14,132.56
Bill	06/11/2024	PP End 5/31/24	Laughlin, Peter	PP End 5/31/24	1,177.18	15,309.74
Bill	06/11/2024	PP End 5/31/24	Martinez, Pedro	PP End 5/31/24	397.19	15,706.93
Bill	06/11/2024	PP End 5/31/24	Moreau Justin	PP End 5/31/24	543.72	16,250.65
Bill	06/11/2024	PP End 5/31/24	Moreau Spencer	PP End 5/31/24	1,204.85	17,455.50
Bill	06/11/2024	PP End 5/31/24	Moreno Leno	PP End 5/31/24	1,204.85	18,660.35
Bill	06/11/2024	PP End 5/31/24	Pruitt, Evan	PP End 5/31/24	1,259.18	19,919.53
Bill	06/11/2024	PP End 5/31/24	Redoble Joseph	PP End 5/31/24	570.26	20,489.79
Bill	06/11/2024	PP End 5/31/24	Sanchez, Isia	PP End 5/31/24	570.26	21,060.05
Bill	06/11/2024	PP End 5/31/24	Soto, Jesse	PP End 5/31/24	1,259.18	22,319.23

Kings Mosquito Abatement District Transaction Detail by Account June 2024

Type	Date	Num	Name	Memo	Amount	Balance
Bill	06/11/2024	PP End 5/31/24	valadez, Brayan	PP End 5/31/24	609.59	22,928.82
Bill	06/11/2024	PP End 5/31/24	Zarate, Alexander	PP End 5/31/24	1,259.18	24,188.00
Bill	06/14/2024	PP end 6/14/24	Gonzalez-Ruiz, Diego	PP end 6/14/24	1,813.50	26,001.50
Bill	06/14/2024	PP end 6/14/24	Direct Deposit	Henderson Dashaun	1,826.50	27,828.00
Bill	06/14/2024	PP end 6/14/24	Medina, Luis Fernado	PP end 6/14/24	1,678.33	29,506.33
Bill	06/14/2024	PP end 6/14/24	Puga, Medardo	PP end 6/14/24	2,251.01	31,757.34
Bill	06/14/2024	PP end 6/14/24	Valadez, Sergio	PP end 6/14/24	1,627.33	33,384.67
Bill	06/14/2024	PP end 6/14/24	ICMA Retirement	Valadez Employee Contribution (457 ...	80.00	33,464.67
Bill	06/14/2024	PP end 6/14/24	Barrera, Simon	PP end 6/14/24	1,386.93	34,851.60
Bill	06/14/2024	PP end 6/14/24	Laughlin, Peter	PP end 6/14/24	1,295.39	36,146.99
Bill	06/14/2024	PP end 6/14/24	Martinez, Pedro	PP end 6/14/24	1,135.63	37,282.62
Bill	06/14/2024	PP end 6/14/24	Moreau Justin	PP end 6/14/24	1,235.03	38,517.65
Bill	06/14/2024	PP end 6/14/24	Moreau Spencer	PP end 6/14/24	1,325.57	39,843.22
Bill	06/14/2024	PP end 6/14/24	Moreno Leno	PP end 6/14/24	1,325.57	41,168.79
Bill	06/14/2024	PP end 6/14/24	Pruitt, Evan	PP end 6/14/24	1,386.93	42,555.72
Bill	06/14/2024	PP end 6/14/24	Redoble Joseph	PP end 6/14/24	1,295.39	43,851.11
Bill	06/14/2024	PP end 6/14/24	Sanchez, Isia	PP end 6/14/24	1,295.39	45,146.50
Bill	06/14/2024	PP end 6/14/24	Soto, Jesse	PP end 6/14/24	1,386.93	46,533.43
Bill	06/14/2024	PP end 6/14/24	valadez, Brayan	PP end 6/14/24	1,386.94	47,920.37
Bill	06/14/2024	PP end 6/14/24	Zarate, Alexander	PP end 6/14/24	1,386.93	49,307.30
Bill	06/18/2024	PP end 6/14/24	Federal Reserve	PP end 6/14/24	3,312.41	52,619.71
Bill	06/18/2024	PP end 6/14/24	Pers	Employee Made Contribution	830.80	53,450.51
Bill	06/18/2024	PP end 6/14/24	Ca State Disburse...	PP end 6/14/24	173.07	53,623.58
Bill	06/18/2024	PP end 6/14/24	St. of Ca. EDD	Personal Income Tax	604.43	54,228.01
Total 91001 Extra Help					54,228.01	54,228.01
91005 Retirement						
91005A Retirement PERS						
Bill	06/07/2024	May 2024 Payroll	Pers	Pers	11,076.09	11,076.09
Bill	06/11/2024	PP End 5/31/24	Pers	Pers	823.29	11,899.38
Bill	06/18/2024	PP end 6/14/24	Pers	Pers	823.29	12,722.67
Bill	06/19/2024	June 2024 Payroll	Pers	Pers	11,076.09	23,798.76
Total 91005A Retirement PERS					23,798.76	23,798.76
91005B SS/Med						
Bill	06/07/2024	May 2024 Payroll	Federal Reserve	April 2024 Payroll	1,161.09	1,161.09
Bill	06/11/2024	PP End 5/31/24	Federal Reserve	PP End 5/31/24	1,185.72	2,346.81
Bill	06/18/2024	PP end 6/14/24	Federal Reserve	PP end 6/14/24	1,633.41	3,980.22
Bill	06/19/2024	June 2024 Payroll	Federal Reserve	June 2024 Payroll	1,158.72	5,138.94
Total 91005B SS/Med					5,138.94	5,138.94
Total 91005 Retirement					28,937.70	28,937.70
91007 Health Insurance						
Bill	06/07/2024	May 2024 Payroll	Pers	Survivor Benefits	18.00	18.00
Bill	06/11/2024	PP End 5/31/24	Pers	Survivor Benefits	4.65	22.65
Bill	06/18/2024	PP end 6/14/24	Pers	Survivor Benefits	4.65	27.30

Kings Mosquito Abatement District Transaction Detail by Account June 2024

Type	Date	Num	Name	Memo	Amount	Balance
Bill	06/19/2024	June 2024 Payroll	Mutual OF Omaha	Coverage Dates PAYroll	83.25	110.55
Bill	06/19/2024	June 2024 Payroll	Mutual OF Omaha	STD/LTD Billing Period Payroll	571.04	681.59
Bill	06/19/2024	June 2024 Payroll	Pers	Survivor Benefits	18.00	699.59
Total 91007 Health Insurance					699.59	699.59
91011 Unemployment Ins.						
Bill	06/07/2024	May 2024 Payroll	St. of Ca. EDD	Unemployment Tax	0.00	0.00
Bill	06/11/2024	PP End 5/31/24	St. of Ca. EDD	State Unemployment Tax	972.89	972.89
Bill	06/11/2024	PP End 5/31/24	St. of Ca. EDD		409.46	1,382.35
Bill	06/18/2024	PP end 6/14/24	St. of Ca. EDD	State Unemployment Tax	1,197.84	2,580.19
Bill	06/19/2024	June 2024 Payroll	St. of Ca. EDD	Unemployment Tax	0.00	2,580.19
Total 91011 Unemployment Ins.					2,580.19	2,580.19
91013 Employee Benefits						
91013B Dental/Vision						
Bill	06/05/2024	H45465	SDRMA	July 2024 Coverage	2,021.77	2,021.77
Total 91013B Dental/Vision					2,021.77	2,021.77
Total 91013 Employee Benefits					2,021.77	2,021.77
92001 Supplies and Materia						
Bill	06/11/2024	4/22/24 Bill 7818	US Bank	Smart N Final (coffee, creamer)	61.12	61.12
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	Savemart (coffee)	17.98	79.10
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (k cleaner)	34.29	113.39
Bill	06/13/2024	5/22/24 Bill 7146	US Bank	Costco (toilet paper, papertowels, pin...	236.88	350.27
Total 92001 Supplies and Materia					350.27	350.27
92002 Ag Services & Supp.						
92002A Surveillance						
Bill	06/11/2024	4/22/24 Bill 7146	US Bank	Hobby Lobby (hooks for traps)	4.28	4.28
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Costco (ice chest dry ice)	321.73	326.01
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (water jugs for traps)	109.52	435.53
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (hooks for traps)	20.56	456.09
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Tractor Supply (coopd, straps)	25.28	481.37
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Barnes Welding (CO2)	94.94	576.31
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Barnes Welding (CO2)	94.94	671.25
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Barnes Welding (CO2)	81.38	752.63
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Barnes Welding (CO2)	87.34	839.97
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Barnes Welding (CO2)	62.39	902.36
Total 92002A Surveillance					902.36	902.36
92002C Safety Equip.						
Bill	06/11/2024	4/22/24 Bill 0077	US Bank	Lowes (mask)	159.19	159.19
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Tractor SUpplly (rubber boots)	122.24	281.43
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (non potable jugs)	52.65	334.08
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (safety items)	195.52	529.60

Kings Mosquito Abatement District Transaction Detail by Account June 2024

Type	Date	Num	Name	Memo	Amount	Balance
Bill	06/13/2024	5/22/24 Bill 0077	US Bank	Tractor Supply (rubber boots)	128.70	658.30
Bill	06/13/2024	5/22/24 Bill 0077	US Bank	Tractor Supply (rubber boots)	64.35	722.65
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Amazon (waterjugs)	72.88	795.53
Total 92002C Safety Equip.					795.53	795.53
92002D Chemicals						
Bill	06/05/2024	137115	ADAPCO	Vectobas GS 10/14 40lb bag (120)	10,704.00	10,704.00
Bill	06/05/2024	137115	ADAPCO	TAX	776.04	11,480.04
Bill	06/05/2024	5108715	Clarke Mosquito Co...	Censor 40 lb bag (240)	20,016.00	31,496.04
Bill	06/05/2024	5108715	Clarke Mosquito Co...	Tax	1,451.16	32,947.20
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (sand cover)	135.12	33,082.32
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Amazon (gloves)	71.65	33,153.97
Total 92002D Chemicals					33,153.97	33,153.97
92002E Weed Control						
Bill	06/05/2024	96321	Agri Turf	Magnify 2.5 gal jug (4)	276.48	276.48
Bill	06/05/2024	96321	Agri Turf	Brandt MSO (4)	189.36	465.84
Bill	06/05/2024	96321	Agri Turf	Roundup Custom 30 gal (1)	1,867.81	2,333.65
Bill	06/05/2024	96321	Agri Turf	Alligare Diquat 2.5 gal jub (1)	176.73	2,510.38
Bill	06/05/2024	96321	Agri Turf	Tax	182.00	2,692.38
Total 92002E Weed Control					2,692.38	2,692.38
92002 Ag Services & Supp. - Other						
Bill	06/05/2024	466	BB Screen Printing	Hats	415.68	415.68
Bill	06/11/2024	4/22/24 Bill 7146	US Bank	Animal House (fish food)	289.52	705.20
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (fishnets)	49.28	754.48
Total 92002 Ag Services & Supp. - Other					754.48	754.48
Total 92002 Ag Services & Supp.					38,298.72	38,298.72
92006 Communications						
92006A Cell						
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	Verizon (cell)	719.54	719.54
Total 92006A Cell					719.54	719.54
92006B GPS						
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	Verizon (GPS)	109.53	109.53
Total 92006B GPS					109.53	109.53
92006 Communications - Other						
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Amazon (charging cords)	20.66	20.66
Total 92006 Communications - Other					20.66	20.66
Total 92006 Communications					849.73	849.73

Kings Mosquito Abatement District Transaction Detail by Account June 2024

Type	Date	Num	Name	Memo	Amount	Balance
92007 Telephone						
Bill	06/05/2024	54696	VAST	June 2024	715.49	715.49
Total 92007 Telephone					715.49	715.49
92012 Laundry Services						
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	Mission (Uniform)	726.86	726.86
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	Mission (Uniform)	747.70	1,474.56
Bill	06/14/2024	Boot Reimburse...	Gonzalez-Ruiz, Diego	Boots	125.00	1,599.56
Bill	06/14/2024	Boot Reimburse...	Cardenas, Hector	Boots	125.00	1,724.56
Total 92012 Laundry Services					1,724.56	1,724.56
92013 Facility Expenses						
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	Lowes (floor sweeper)	47.10	47.10
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (water filter)	13.93	61.03
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazozn (filter)	51.89	112.92
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	Jerico (fire inspection)	320.00	432.92
Total 92013 Facility Expenses					432.92	432.92
92018 Office Expenses						
92018A EDS/ESRI						
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	ESRI (fiedlseeker)	5,235.62	5,235.62
Total 92018A EDS/ESRI					5,235.62	5,235.62
92018 Office Expenses - Other						
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	Microsoft (Office 365)	62.50	62.50
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	Adobe Subscription (Manager Compu...	19.99	82.49
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	Intuit (payroll)	949.00	1,031.49
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	Dropbox (cloud drive)	119.88	1,151.37
Bill	06/11/2024	4/22/24 Bill 7818	US Bank	Fee	114.19	1,265.56
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	Microsoft (Office 365)	62.50	1,328.06
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	Adobe Subscription (Manager Compu...	19.99	1,348.05
Total 92018 Office Expenses - Other					1,348.05	1,348.05
Total 92018 Office Expenses					6,583.67	6,583.67
92019 Maintenance-Equi.						
92019A Vehicle R/M						
Bill	06/11/2024	4/22/24 Bill 7146	US Bank	Costco (Battery)	87.66	87.66
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazozn (light fo rtruck)	142.14	229.80
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (mount for GPS)	85.55	315.35
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (terminla hooks)	23.58	338.93
Bill	06/13/2024	5/22/24 Bill 7146	US Bank	Costco (battery)	185.40	524.33
Total 92019A Vehicle R/M					524.33	524.33
92019B Spray System R/M						

Kings Mosquito Abatement District Transaction Detail by Account June 2024

Type	Date	Num	Name	Memo	Amount	Balance
Bill	06/13/2024	5/22/24 Bill 7146	US Bank	Lowes (1/4 inch regulator)	30.54	30.54
Total 92019B Spray System R/M					30.54	30.54
92019D Hand Sprayer Parts						
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Amazon (blower straps)	45.04	45.04
Total 92019D Hand Sprayer Parts					45.04	45.04
92019E Quad & Argo						
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Amazozn (ATV clamp for GPS)	34.22	34.22
Total 92019E Quad & Argo					34.22	34.22
92019H Drone						
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazozn (latches)	7.28	7.28
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Amazon (cooling fan for dome)	40.30	47.58
Total 92019H Drone					47.58	47.58
92019 Maintenance-Equi. - Other						
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon *steel holder)	74.10	74.10
Bill	06/13/2024	5/22/24 Bill 7146	US Bank	Home Depot (9v batteries)	11.66	85.76
Bill	06/13/2024	5/22/24 Bill 7146	US Bank	Kings County Locksmith (trk 29 key)	149.35	235.11
Total 92019 Maintenance-Equi. - Other					235.11	235.11
Total 92019 Maintenance-Equi.					916.82	916.82
92023 Fuel/Oil						
92023A Fuel						
Bill	06/05/2024	97212407	WEX	Fuel	7,869.56	7,869.56
Bill	06/11/2024	4/22/24 Bill 7146	US Bank	Costco (gas)	110.37	7,979.93
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	Costco (fuel) 4/15/24	146.52	8,126.45
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	Costco (fuel) 3/26/24	82.92	8,209.37
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Costco (fuel) 80.61	80.61	8,289.98
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	Costco (fuel) 5/7/24	110.55	8,400.53
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	Valero Cypress (fuel) 4/25/24	134.04	8,534.57
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	Chinowith Gas (fuel) 5/17/24	120.05	8,654.62
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Costco (fuel) 4/30/24	84.91	8,739.53
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Costco (fuel) 5/3/24	69.01	8,808.54
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Costco (fuel) 5/14/24	85.78	8,894.32
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Costco (fuel) 5/9/24	72.08	8,966.40
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Costco (fuel) 5/17/24	78.35	9,044.75
Bill	06/13/2024	5/22/24 Bill 1842	US Bank	Costco (fuel) 4/22/24	88.11	9,132.86
Total 92023A Fuel					9,132.86	9,132.86
92023 Fuel/Oil - Other						
Bill	06/11/2024	4/22/24 Bill 0077	US Bank	Millers (propane)	68.90	68.90
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	Overpaid	6.00	74.90

Kings Mosquito Abatement District Transaction Detail by Account June 2024

Type	Date	Num	Name	Memo	Amount	Balance
Total 92023 Fuel/Oil - Other					74.90	74.90
Total 92023 Fuel/Oil					9,207.76	9,207.76
92037 Professional/Special						
Bill	06/05/2024	Statement	Smith Lozano	Legal Counsel	112.50	112.50
Bill	06/05/2024	2023 Audit	Bryant Jolley	Audit	9,500.00	9,612.50
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	3m (respirator questions)	580.00	10,192.50
Total 92037 Professional/Special					10,192.50	10,192.50
92057 Rents & Leases						
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	Clines	94.56	94.56
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	Clines	40.99	135.55
Total 92057 Rents & Leases					135.55	135.55
92062 Small Tools & Inst.						
Bill	06/11/2024	4/22/24 Bill 7146	US Bank	Harbour Freight (tool pag, folding slim...	156.48	156.48
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (drill bits)	27.66	184.14
Bill	06/11/2024	4/22/24 Bill 1842	US Bank	Amazon (threader)	8.57	192.71
Total 92062 Small Tools & Inst.					192.71	192.71
92063 Special Dept. Exp.						
Bill	06/13/2024	5/22/24 Bill 0077	US Bank	Pesticide Aplication (drone training) ...	55.00	55.00
Bill	06/13/2024	5/22/24 Bill 0077	US Bank	Pesticide Aplication (drone training) F...	55.00	110.00
Total 92063 Special Dept. Exp.					110.00	110.00
92094 Utilities						
92094A Electric						
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	PGE (electric)	1,500.00	1,500.00
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	PGE (electric)	235.62	1,735.62
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	PGE (electric)	1,500.00	3,235.62
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	PGE (electric)	535.41	3,771.03
Total 92094A Electric					3,771.03	3,771.03
92094B Gas						
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	So Cal Gas (gas)	258.24	258.24
Total 92094B Gas					258.24	258.24
92094C Water Refuse						
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	City of Hanford	85.58	85.58
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	City of Hanford	89.62	175.20
Total 92094C Water Refuse					175.20	175.20
92094 Utilities - Other						
Bill	06/11/2024	4/22/24 Bill 6904	US Bank	City of Hanford	272.11	272.11

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Accrual Basis

Kings Mosquito Abatement District Transaction Detail by Account June 2024

Type	Date	Num	Name	Memo	Amount	Balance
Bill	06/13/2024	5/22/24 Bill 6904	US Bank	City of Hanford	270.09	542.20
Total 92094 Utilities - Other					542.20	542.20
Total 92094 Utilities					4,746.67	4,746.67
94000 Fixed Assets						
Bill	06/05/2024	577459-060524	Enterprise FM Trust	Lease	10,891.44	10,891.44
Total 94000 Fixed Assets					10,891.44	10,891.44
TOTAL					268,528.27	268,528.27



County of Kings
KCFEGL Revenue and Expenditure Audit Trail

Fund: 800070 - Kings Mosquito Abatement
Selection Criteria: Transaction Dates: Between Jun 1, 2024 and Jun 30, 2024
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Fund: 800070 - Kings Mosquito Abatement

Function: 00 - Not Applicable

Department: 000 - Not Applicable

Budget Unit: 000000 - Not Applicable

Account: 800070 - 88025 - Other Revenue

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/21/2024	2024	12	153005	CR055288 C00256	Kings Mosquito Abatement		0.00	630.62	630.62	0.00	US Bank	
06/21/2024	2024	12	153006	CR055288 C00256	Kings Mosquito Abatement		0.00	50.00	50.00	0.00	5 1 24 Manager Vehicle 1425	
06/21/2024	2024	12	153007	CR055288 C00256	Kings Mosquito Abatement		0.00	50.00	50.00	0.00	6 1 24 Manager Vehicle #1445	
06/21/2024	2024	12	153008	CR055288 C00256	Kings Mosquito Abatement		0.00	247.50	247.50	0.00	Lozano Smith Overpayment	
Total for Period 12						\$0.00	\$0.00	\$978.12	\$978.12	\$0.00		(\$978.12)
800070 - 88025 Total						\$0.00	\$0.00	\$978.12	\$978.12	\$0.00		(\$439,770.31)

Account: 800070 - 91000 - Regular Employees

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/07/2024	2024	12	JV21224	JE022696 N/A..N/A			2,727.29	0.00	2,727.29	0.00	St of CA EDD #20430	
06/07/2024	2024	12	JV21225	JE022697 N/A..N/A			8,773.09	0.00	8,773.09	0.00	Federal Reserve #20490	
06/07/2024	2024	12	JV21226	JE022698 N/A..N/A			3,314.82	0.00	3,314.82	0.00	PERS #20445	
06/19/2024	2024	12	06/2024 PAYROLL	01349246 27809	Mutual of Omaha		55.20	0.00	55.20	0.00	Mutual of Omaha 06/2024 Payrol	
06/19/2024	2024	12	6/2024 PAYROLL	01349173 20635	Barcellos Aaron		5,372.21	0.00	5,372.21	0.00	Barcellos Aaron 6/2024 Payroll	
06/19/2024	2024	12	6/2024 PAYROLL	01349186 20637	Cavanagh Michael		12,122.68	0.00	12,122.68	0.00	Cavanagh Michae 6/2024 Payroll	
06/19/2024	2024	12	6/2024 PAYROLL	01349222 V006274	Internatiional City Management Association		325.00	0.00	325.00	0.00	Internatiional 06/2024 Frazier	



**County of Kings
KCFEGL Revenue and Expenditure Audit Trail**

Fund: 800070 - Kings Mosquito Abatement
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06/19/2024	2024	12	6/2024 PAYROLL	01349222	V006274	International City Management Association	500.00	0.00	500.00	0.00	International 06/2024 Cardena
06/19/2024	2024	12	6/2024 PAYROLL	01349184	V006607	Cardenas Hector	8,157.37	0.00	8,157.37	0.00	Cardenas Hector 6/2024 Payroll
06/25/2024	2024	12	JV21431	JE022908	N/A..N/A		8,692.72	0.00	8,692.72	0.00	Federal Reserve #20490
06/25/2024	2024	12	JV21432	JE022909	N/A..N/A		2,712.30	0.00	2,712.30	0.00	St of CA EDD #20430
06/25/2024	2024	12	JV21433	JE022910	N/A..N/A		3,314.82	0.00	3,314.82	0.00	PERS #20445
06/19/2024	2024	12	6/2024 PAYROLL	01349250	31647	Negrete Miguel	4,786.28	0.00	4,786.28	0.00	Negrete Miguel 6/2024 Payroll
06/19/2024	2024	12	6/2024 PAYROLL	01349285	35968	Victor Cuevas	4,555.68	0.00	4,555.68	0.00	Victor Cuevas 6/2024 Payroll
06/19/2024	2024	12	6/2024 PAYROLL	01349222	V006274	International City Management Association	25.00	0.00	25.00	0.00	International 06/2024 Felix
06/19/2024	2024	12	6/2024 PAYROLL	01349222	V006274	International City Management Association	50.00	0.00	50.00	0.00	International 06/2024 Damiani
06/19/2024	2024	12	6/2024 PAYROLL	01349222	V006274	International City Management Association	200.00	0.00	200.00	0.00	International 06/2024 Cuevas
06/19/2024	2024	12	6/2024 PAYROLL	01349222	V006274	International City Management Association	325.00	0.00	325.00	0.00	International 06/2024 Barcell
06/19/2024	2024	12	6/2024 PAYROLL	01349229	20661	Kings Federal Credit Union	800.00	0.00	800.00	0.00	Kings Federal C 06/2024 Frazie
06/19/2024	2024	12	6/2024 PAYROLL	01349229	20661	Kings Federal Credit Union	830.00	0.00	830.00	0.00	Kings Federal C 06/2024 Barcel
06/19/2024	2024	12	6/2024 PAYROLL	01349229	20661	Kings Federal Credit Union	9,798.97	0.00	9,798.97	0.00	Kings Federal C 06/2024 Gilles
06/19/2024	2024	12	6/2024 PAYROLL	01349198	21358	Damiani Christopher	5,712.35	0.00	5,712.35	0.00	Damiani Christo 6/2024 Payroll
06/19/2024	2024	12	6/2024 PAYROLL	01349212	25035	Frazier	5,939.70	0.00	5,939.70	0.00	Frazier Katlyn



**County of Kings
KCFEGL Revenue and Expenditure Audit Trail**

Fund: 800070 - Kings Mosquito Abatement
Selection Criteria: Transaction Dates: Between Jun 1, 2024 and Jun 30, 2024
 All Keys, All Objects, All Functions, All Departments, All Set IDs, All Budget Units
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06/19/2024	2024	12	6/2024 PAYROLL	01349210	26639	Katlyn Felix Ignacio	5,621.72	0.00	5,621.72	0.00	6/2024 Payroll Felix Ignacio 6/2024 Payroll	
Total for Period 12							\$0.00	\$94,712.20	\$0.00	\$94,712.20	\$0.00	(\$94,712.20)
800070 - 91000 Total							\$0.00	\$94,712.20	\$0.00	\$94,712.20	\$0.00	(\$5,155,308.57)

Account: 800070 - 91001 - Extra Help

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/03/2024	2024	12	PP END 5/31/2024	01348032	005358 Moreno Leno		1,204.85	0.00	1,204.85	0.00	Moreno Leno PP end 5/31/24 Pai	
06/03/2024	2024	12	PP END 5/31/2024	01348028	20661 Kings Federal Credit Union		1,826.50	0.00	1,826.50	0.00	Kings Federal C Paid 6/7/24 He	
06/03/2024	2024	12	PP END 5/31/2024	01348037	30424 Puga Medardo		2,251.01	0.00	2,251.01	0.00	Puga Medardo PP end 5/31/24 Pa	
06/03/2024	2024	12	PP END 5/31/2024	01348043	39179 Valadez Sergio		1,627.33	0.00	1,627.33	0.00	Valadez Sergio PP end 5/31/24	
06/03/2024	2024	12	PP END 5/31/2024	01348024	V001095 Gonzalez Ruiz Diego		1,813.50	0.00	1,813.50	0.00	Gonzalez Ruiz D PP end 5/31/24	
06/03/2024	2024	12	PP END 5/31/2024	01348030	V002929 Medina Luis Fernando		1,678.33	0.00	1,678.33	0.00	Medina Luis PP end 5/31/24 Pai	
06/21/2024	2024	12	JV21359	JE022834	N/A..N/A		173.07	0.00	173.07	0.00	Ca State Disbursement #20664	
06/21/2024	2024	12	JV21360	JE022835	N/A..N/A		604.43	0.00	604.43	0.00	St of CA EDD #20430	
06/16/2024	2024	12	PP END 6/14/24	01348932	V006811 Sanchez Isiah		1,295.39	0.00	1,295.39	0.00	Sanchez Isiah Ppend 6/14/24 Pa	
06/16/2024	2024	12	PP END 6/14/24	01348925	V006879 Peter Laughlin		1,295.39	0.00	1,295.39	0.00	Peter Laughlin Ppend 6/14/24 P	
06/16/2024	2024	12	PP END 6/14/24	01348924	V006880 Pedro Martinez		1,135.63	0.00	1,135.63	0.00	Pedro Martinez Ppend 6/14/24 P	
06/16/2024	2024	12	PP END 6/14/24	01348914	V008113 Moreau Justin		1,235.03	0.00	1,235.03	0.00	Justin Moreau Ppend 6/14/24 Pa	
06/20/2024	2024	12	JV21358	JE022833	N/A..N/A		3,312.41	0.00	3,312.41	0.00	Federal Reserve #20490	



**County of Kings
KCFEGL Revenue and Expenditure Audit Trail**

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06/21/2024	2024	12	JV21357	JE022832	N/A..N/A		830.80	0.00	830.80	0.00	PERS #20445
06/16/2024	2024	12	PP END 6/14/24	01348927	V004912	Pruitt Evan	1,386.93	0.00	1,386.93	0.00	Pruitt Evan Ppend 6/14/24 Paid
06/16/2024	2024	12	PP END 6/14/24	01348933	V004913	Simon Barrera	1,386.93	0.00	1,386.93	0.00	Simon Barrera Ppend 6/14/24 Pa
06/16/2024	2024	12	PP END 6/14/24	01348943	V004914	Zarate Alexander	1,386.93	0.00	1,386.93	0.00	Zarate Alexande Ppend 6/14/24
06/16/2024	2024	12	PP END 6/14/24	01348910	V006274	International City Management Association	80.00	0.00	80.00	0.00	International Ppend 6/14/24 P
06/16/2024	2024	12	PP END 6/14/24	01348931	V006808	Redoble Joseph	1,295.39	0.00	1,295.39	0.00	Redoble Joseph Ppend 6/14/24 P
06/16/2024	2024	12	PP END 6/14/24	01348920	V006809	Moreau Spencer	1,325.57	0.00	1,325.57	0.00	Moreau Spencer Ppend 6/14/24 P
06/16/2024	2024	12	PP END 6/14/24	01348928	30424	Puga Medardo	2,251.01	0.00	2,251.01	0.00	Puga Medardo Ppend 6/14/24 Pai
06/16/2024	2024	12	PP END 6/14/24	01348941	39179	Valadez Sergio	1,627.33	0.00	1,627.33	0.00	Valadez Sergio Ppend 6/14/24 P
06/16/2024	2024	12	PP END 6/14/24	01348908	V001095	Gonzalez Ruiz Diego	1,813.50	0.00	1,813.50	0.00	Gonzalez Ruiz D Ppend 6/14/24
06/16/2024	2024	12	PP END 6/14/24	01348919	V002929	Medina Luis Fernando	1,678.33	0.00	1,678.33	0.00	Medina Luis Ppend 6/14/24 Paid
06/16/2024	2024	12	PP END 6/14/24	01348940	V004653	Valadez Brayan	1,386.94	0.00	1,386.94	0.00	Valadez Brayan Ppend 6/14/24 P
06/16/2024	2024	12	PP END 6/14/24	01348934	V004655	Soto Jesse	1,386.93	0.00	1,386.93	0.00	Soto Jesse Ppend 6/14/24 Paid
06/10/2024	2024	12	JV21205	JE022675	N/A..N/A		173.07	0.00	173.07	0.00	Ca State Disbursement #20664
06/11/2024	2024	12	JV21206	JE022676	N/A..N/A		2,198.72	0.00	2,198.72	0.00	Federal Reserve #20490
06/11/2024	2024	12	JV21207	JE022677	N/A..N/A		830.80	0.00	830.80	0.00	PERS #20445



**County of Kings
KCFEGL Revenue and Expenditure Audit Trail**

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06/11/2024	2024	12	JV21208	JE022678	N/A..N/A		394.12	0.00	394.12	0.00	St of CA EDD #20430	
06/16/2024	2024	12	PP END 6/14/24	01348921	005358	Moreno Leno	1,325.57	0.00	1,325.57	0.00	Moreno Leno Ppend 6/14/24 Paid	
06/16/2024	2024	12	PP END 6/14/24	01348917	20661	Kings Federal Credit Union	1,826.50	0.00	1,826.50	0.00	Kings Federal C Paid 6/21/24 H	
06/03/2024	2024	12	PP END 5/31/2024	01348038	V006808	Redoble Joseph	570.26	0.00	570.26	0.00	Redoble Joseph PP end 5/31/24	
06/03/2024	2024	12	PP END 5/31/2024	01348031	V006809	Moreau Spencer	1,204.85	0.00	1,204.85	0.00	Moreau Spencer PP end 5/31/24	
06/03/2024	2024	12	PP END 5/31/2024	01348039	V006811	Sanchez Isiah	570.26	0.00	570.26	0.00	Sanchez Isiah PP end 5/31/24 P	
06/03/2024	2024	12	PP END 5/31/2024	01348035	V006879	Peter Laughlin	1,177.18	0.00	1,177.18	0.00	Peter Laughlin PP end 5/31/24	
06/03/2024	2024	12	PP END 5/31/2024	01348034	V006880	Pedro Martinez	397.19	0.00	397.19	0.00	Pedro Martinez PP end 5/31/24	
06/03/2024	2024	12	PP END 5/31/2024	01348027	V008113	Moreau Justin	543.72	0.00	543.72	0.00	Justin Moreau PP end 5/31/24 P	
06/03/2024	2024	12	PP END 5/31/2024	01348042	V004653	Valadez Brayon	609.59	0.00	609.59	0.00	Valadez Brayon PP end 5/31/24	
06/03/2024	2024	12	PP END 5/31/2024	01348041	V004655	Soto Jesse	1,259.18	0.00	1,259.18	0.00	Soto Jesse PP end 5/31/24 Paid	
06/03/2024	2024	12	PP END 5/31/2024	01348036	V004912	Pruitt Evan	1,259.18	0.00	1,259.18	0.00	Pruitt Evan PP end 5/31/24 Pai	
06/03/2024	2024	12	PP END 5/31/2024	01348040	V004913	Simon Barrera	1,259.18	0.00	1,259.18	0.00	Simon Barrera PP end 5/31/24 P	
06/03/2024	2024	12	PP END 5/31/2024	01348045	V004914	Zarate Alexander	1,259.18	0.00	1,259.18	0.00	Zarate Alexande PP end 5/31/24	
06/03/2024	2024	12	PP END 5/31/2024	01348026	V006274	International City Management Association	80.00	0.00	80.00	0.00	International PP end 5/31/24	
Total for Period 12							\$0.00	\$54,228.01	\$0.00	\$54,228.01	\$0.00	(\$54,228.01)
800070 - 91001 Total							\$0.00	\$54,228.01	\$0.00	\$54,228.01	\$0.00	(\$1,700,928.97)



**County of Kings
KCFEGL Revenue and Expenditure Audit Trail**

Fund: 800070 - Kings Mosquito Abatement
Selection Criteria: Transaction Dates: Between Jun 1, 2024 and Jun 30, 2024
 All Keys, All Objects, All Functions, All Departments, All Set IDs, All Budget Units
 Report Generated on Jul 10, 2024 8:10:02 AM

Account: 800070 - 91005 - Retirement

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/07/2024	2024	12	JV21225	JE022697	N/A..N/A		1,161.09	0.00	1,161.09	0.00	Federal Reserve #20490	
06/07/2024	2024	12	JV21226	JE022698	N/A..N/A		11,076.09	0.00	11,076.09	0.00	PERS #20445	
06/11/2024	2024	12	JV21206	JE022676	N/A..N/A		1,185.72	0.00	1,185.72	0.00	Federal Reserve #20490	
06/11/2024	2024	12	JV21207	JE022677	N/A..N/A		823.29	0.00	823.29	0.00	PERS #20445	
06/20/2024	2024	12	JV21358	JE022833	N/A..N/A		1,633.41	0.00	1,633.41	0.00	Federal Reserve #20490	
06/21/2024	2024	12	JV21357	JE022832	N/A..N/A		823.29	0.00	823.29	0.00	PERS #20445	
06/25/2024	2024	12	JV21431	JE022908	N/A..N/A		1,158.72	0.00	1,158.72	0.00	Federal Reserve #20490	
06/25/2024	2024	12	JV21433	JE022910	N/A..N/A		11,076.09	0.00	11,076.09	0.00	PERS #20445	
Total for Period 12						\$0.00	\$28,937.70	\$0.00	\$28,937.70	\$0.00		(\$28,937.70)
800070 - 91005 Total						\$0.00	\$28,937.70	\$0.00	\$28,937.70	\$0.00		(\$961,854.15)

Account: 800070 - 91007 - Health Insurance

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/07/2024	2024	12	JV21226	JE022698	N/A..N/A		18.00	0.00	18.00	0.00	PERS #20445	
06/11/2024	2024	12	JV21207	JE022677	N/A..N/A		4.65	0.00	4.65	0.00	PERS #20445	
06/19/2024	2024	12	06/2024 PAYROLL	01349246	27809 Mutual of Omaha		83.25	0.00	83.25	0.00	Mutual of Omaha 06/2024 Payrol	
06/19/2024	2024	12	06/2024 PAYROLL	01349246	27809 Mutual of Omaha		571.04	0.00	571.04	0.00	Mutual of Omaha 06/2024 Payrol	
06/21/2024	2024	12	JV21357	JE022832	N/A..N/A		4.65	0.00	4.65	0.00	PERS #20445	
06/25/2024	2024	12	JV21433	JE022910	N/A..N/A		18.00	0.00	18.00	0.00	PERS #20445	
Total for Period 12						\$0.00	\$699.59	\$0.00	\$699.59	\$0.00		(\$699.59)
800070 - 91007 Total						\$0.00	\$699.59	\$0.00	\$699.59	\$0.00		(\$49,652.57)

Account: 800070 - 91011 - Unemployment Insurance

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	JV21208	JE022678	N/A..N/A		1,382.35	0.00	1,382.35	0.00	St of CA EDD	



County of Kings
KCFEGL Revenue and Expenditure Audit Trail

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 All Keys, All Objects, All Functions, All Departments, All Set IDs, All Budget Units
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06/21/2024	2024	12	JV21360	JE022835	N/A..N/A		1,197.84	0.00	1,197.84	0.00	#20430 St of CA EDD #20430	
Total for Period 12							\$0.00	\$2,580.19	\$0.00	\$2,580.19	\$0.00	(\$2,580.19)
800070 - 91011 Total							\$0.00	\$2,580.19	\$0.00	\$2,580.19	\$0.00	(\$79,382.04)

Account: 800070 - 91013 - Employee Benefits

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	H45465	01348492	20507 SDRMA		2,021.77	0.00	2,021.77	0.00	SDRMA H45465	
Total for Period 12							\$0.00	\$2,021.77	\$0.00	\$2,021.77	\$0.00	(\$2,021.77)
800070 - 91013 Total							\$0.00	\$2,021.77	\$0.00	\$2,021.77	\$0.00	(\$1,816,053.80)

Account: 800070 - 92001 - Supplies & Materials

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	4/22/24 STMT 239	01348734	20726 US Bank		113.39	0.00	113.39	0.00	US Bank 4/22/24 Stmt 2399	
06/14/2024	2024	12	5/22/24 STMT 239	01348939	20726 US Bank		236.88	0.00	236.88	0.00	US Bank 5/22/24 Stmt 2399	
Total for Period 12							\$0.00	\$350.27	\$0.00	\$350.27	\$0.00	(\$350.27)
800070 - 92001 Total							\$0.00	\$350.27	\$0.00	\$350.27	\$0.00	(\$11,672.66)

Account: 800070 - 92002 - Ag Services & Supplies

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	137115	01348439	21186 Adapco LLC		11,480.04	0.00	11,480.04	0.00	Adapco LLC 137115	
06/11/2024	2024	12	4/22/24 STMT 239	01348734	20726 US Bank		1,459.61	0.00	1,459.61	0.00	US Bank 4/22/24 Stmt 2399	
06/11/2024	2024	12	466	01348446	V001449 Bega David Jacob		415.68	0.00	415.68	0.00	Bega David Jaco 466	
06/11/2024	2024	12	96321	01348440	31161 Agri-Turf Distributing LLC		2,692.38	0.00	2,692.38	0.00	Agri-Turf Distr 96321	
06/11/2024	2024	12	IN 005108715	01348456	22069 Clarke Mosquito Control		21,467.16	0.00	21,467.16	0.00	Clarke Mosquito in 005108715	
06/14/2024	2024	12	5/22/24 STMT	01348939	20726 US Bank		783.85	0.00	783.85	0.00	US Bank	



**County of Kings
KCFEGL Revenue and Expenditure Audit Trail**

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 All Keys, All Objects, All Functions, All Departments, All Set IDs, All Budget Units
 Report Generated on Jul 10, 2024 8:10:02 AM

239

5/22/24 Stmt
2399

Total for Period 12	\$0.00	\$38,298.72	\$0.00	\$38,298.72	\$0.00	(\$38,298.72)
800070 - 92002 Total	\$0.00	\$38,298.72	\$0.00	\$38,298.72	\$0.00	(\$3,859,068.44)

Account: 800070 - 92006 - Communications

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/14/2024	2024	12	5/22/24 STMT 239	01348939	20726 US Bank		849.73	0.00	849.73	0.00	US Bank 5/22/24 Stmt 2399	
Total for Period 12						\$0.00	\$849.73	\$0.00	\$849.73	\$0.00		(\$849.73)
800070 - 92006 Total						\$0.00	\$849.73	\$0.00	\$849.73	\$0.00		(\$87,311.37)

Account: 800070 - 92007 - Telephone

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	54696	01348501	V003943 Vast Networks		715.49	0.00	715.49	0.00	Vast Networks 54696	
Total for Period 12						\$0.00	\$715.49	\$0.00	\$715.49	\$0.00		(\$715.49)
800070 - 92007 Total						\$0.00	\$715.49	\$0.00	\$715.49	\$0.00		(\$46,606.87)

Account: 800070 - 92012 - Laundry Services

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	4/22/24 STMT 239	01348734	20726 US Bank		726.86	0.00	726.86	0.00	US Bank 4/22/24 Stmt 2399	
06/14/2024	2024	12	5/22/24 STMT 239	01348939	20726 US Bank		747.70	0.00	747.70	0.00	US Bank 5/22/24 Stmt 2399	
06/16/2024	2024	12	059939	01348903	V006607 Cardenas Hector		125.00	0.00	125.00	0.00	Cardenas Hector Cardenas Boot	
06/16/2024	2024	12	059940	01348903	V006607 Cardenas Hector		125.00	0.00	125.00	0.00	Cardenas Hector Cardenas Boot	
06/16/2024	2024	12	GONZALEZBOOT REI	01348908	V001095 Gonzalez Ruiz Diego		125.00	0.00	125.00	0.00	Gonzalez Ruiz D GonzalezBoot R	
06/19/2024	2024	12	BOOTS-CARDENAS	01349184	V006607 Cardenas Hector		125.00	0.00	125.00	0.00	Cardenas Hector Cardenas Boot	



**County of Kings
KCFEGL Revenue and Expenditure Audit Trail**

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 Report Generated on Jul 10, 2024 8:10:02 AM

06/21/2024	2024	12	JV21356	JE022831	N/A..N/A		0.00	250.00	(250.00)	0.00	to correct check 01348903 toRV	
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Total for Period 12							\$0.00	\$1,974.56	\$250.00	\$1,724.56	\$0.00	(\$1,724.56)
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800070 - 92012 Total							\$0.00	\$1,974.56	\$250.00	\$1,724.56	\$0.00	(\$79,902.02)
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Account: 800070 - 92013 - Facility

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	4/22/24 STMT 239	01348734	20726 US Bank		112.92	0.00	112.92	0.00	US Bank 4/22/24 Stmt 2399	
06/14/2024	2024	12	5/22/24 STMT 239	01348939	20726 US Bank		320.00	0.00	320.00	0.00	US Bank 5/22/24 Stmt 2399	

Total for Period 12							\$0.00	\$432.92	\$0.00	\$432.92	\$0.00	(\$432.92)
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800070 - 92013 Total							\$0.00	\$432.92	\$0.00	\$432.92	\$0.00	(\$78,532.47)
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Account: 800070 - 92018 - Office Equipment & Supplies

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	4/22/24 STMT 239	01348734	20726 US Bank		1,265.56	0.00	1,265.56	0.00	US Bank 4/22/24 Stmt 2399	
06/14/2024	2024	12	5/22/24 STMT 239	01348939	20726 US Bank		5,318.11	0.00	5,318.11	0.00	US Bank 5/22/24 Stmt 2399	

Total for Period 12							\$0.00	\$6,583.67	\$0.00	\$6,583.67	\$0.00	(\$6,583.67)
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800070 - 92018 Total							\$0.00	\$6,583.67	\$0.00	\$6,583.67	\$0.00	(\$83,727.45)
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Account: 800070 - 92019 - Maintenance - Equipment

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	4/22/24 STMT 239	01348734	20726 US Bank		420.31	0.00	420.31	0.00	US Bank 4/22/24 Stmt 2399	
06/14/2024	2024	12	5/22/24 STMT 239	01348939	20726 US Bank		496.51	0.00	496.51	0.00	US Bank 5/22/24 Stmt 2399	

Total for Period 12							\$0.00	\$916.82	\$0.00	\$916.82	\$0.00	(\$916.82)
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800070 - 92019 Total							\$0.00	\$916.82	\$0.00	\$916.82	\$0.00	(\$174,069.37)
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Account: 800070 - 92023 - Fuel And Oil

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance	Trans	Cumulative
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**County of Kings
KCFEGL Revenue and Expenditure Audit Trail**

Fund: 800070 - Kings Mosquito Abatement
Selection Criteria: Transaction Dates: Between Jun 1, 2024 and Jun 30, 2024
 All Keys, All Objects, All Functions, All Departments, All Set IDs, All Budget Units
 Report Generated on Jul 10, 2024 8:10:02 AM

										Amt	Description	Balance			
06/11/2024	2024	12	4/22/24 STMT 239	01348734	20726	US Bank	489.32	0.00	489.32	0.00	US Bank 4/22/24 Stmt 2399				
06/11/2024	2024	12	97212407	01348502	29511	WEX	7,869.56	0.00	7,869.56	0.00	WEX 96576666				
06/14/2024	2024	12	5/22/24 STMT 239	01348939	20726	US Bank	848.88	0.00	848.88	0.00	US Bank 5/22/24 Stmt 2399				
Total for Period 12										\$0.00	\$9,207.76	\$0.00	\$9,207.76	\$0.00	(\$9,207.76)
800070 - 92023 Total										\$0.00	\$9,207.76	\$0.00	\$9,207.76	\$0.00	(\$380,172.81)

Account: 800070 - 92037 - Prof & Spec Services

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	2216930	01348477	38462	Lozano Smith	112.50	0.00	112.50	0.00	Lozano Smith 2216930	
06/11/2024	2024	12	4/22/24 STMT 239	01348734	20726	US Bank	580.00	0.00	580.00	0.00	US Bank 4/22/24 Stmt 2399	
06/11/2024	2024	12	AUDIFY END 2023	01348449	30654	Bryant Jolley Cpa	9,500.00	0.00	9,500.00	0.00	Bryant Jolley C AuditFY End 20	
06/21/2024	2024	12	2216930	TR004476	38462	Lozano Smith	0.00	112.50	(112.50)	0.00	Lozano Smith 2216930	
Total for Period 12							\$0.00	\$10,192.50	\$112.50	\$10,080.00	\$0.00	(\$10,080.00)
800070 - 92037 Total							\$0.00	\$10,192.50	\$112.50	\$10,080.00	\$0.00	(\$142,269.20)

Account: 800070 - 92057 - Rents & Leases - Equipmt

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	4/22/24 STMT 239	01348734	20726	US Bank	94.56	0.00	94.56	0.00	US Bank 4/22/24 Stmt 2399	
06/14/2024	2024	12	5/22/24 STMT 239	01348939	20726	US Bank	40.99	0.00	40.99	0.00	US Bank 5/22/24 Stmt 2399	
Total for Period 12							\$0.00	\$135.55	\$0.00	\$135.55	\$0.00	(\$135.55)
800070 - 92057 Total							\$0.00	\$135.55	\$0.00	\$135.55	\$0.00	(\$16,211.68)

Account: 800070 - 92062 - Small Tools & Instruments

Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	4/22/24 STMT 239	01348734	20726	US Bank	192.71	0.00	192.71	0.00	US Bank 4/22/24 Stmt	



**County of Kings
KCFEGL Revenue and Expenditure Audit Trail**

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											2399	
Total for Period 12					\$0.00	\$192.71	\$0.00	\$192.71	\$0.00		(\$192.71)	
800070 - 92062 Total					\$0.00	\$192.71	\$0.00	\$192.71	\$0.00		(\$11,184.22)	
Account: 800070 - 92063 - Special Dept												
Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/14/2024	2024	12	5/22/24 STMT 239	01348939 20726	US Bank		110.00	0.00	110.00	0.00	US Bank 5/22/24 Stmt 2399	
Total for Period 12					\$0.00	\$110.00	\$0.00	\$110.00	\$0.00		(\$110.00)	
800070 - 92063 Total					\$0.00	\$110.00	\$0.00	\$110.00	\$0.00		(\$22,209.09)	
Account: 800070 - 92094 - Utilities												
Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	4/22/24 STMT 239	01348734 20726	US Bank		2,351.55	0.00	2,351.55	0.00	US Bank 4/22/24 Stmt 2399	
06/14/2024	2024	12	5/22/24 STMT 239	01348939 20726	US Bank		2,395.12	0.00	2,395.12	0.00	US Bank 5/22/24 Stmt 2399	
Total for Period 12					\$0.00	\$4,746.67	\$0.00	\$4,746.67	\$0.00		(\$4,746.67)	
800070 - 92094 Total					\$0.00	\$4,746.67	\$0.00	\$4,746.67	\$0.00		(\$140,671.95)	
Account: 800070 - 94000 - Equipment												
Date	Year	Period	Reference	Set ID/Ck #	Vendor	Budget	Debit	Credit	Transaction	Encumbrance Amt	Trans Description	Cumulative Balance
06/11/2024	2024	12	577459-060524	01348459 36817	Enterprise FM Trust		10,891.44	0.00	10,891.44	0.00	Enterprise FM T 577459-050324	
Total for Period 12					\$0.00	\$10,891.44	\$0.00	\$10,891.44	\$0.00		(\$10,891.44)	
800070 - 94000 Total					\$0.00	\$10,891.44	\$0.00	\$10,891.44	\$0.00		(\$2,130,294.23)	
Budget Unit 000000 Total					\$0.00	\$268,778.27	\$1,340.62	\$269,393.89	\$0.00		(\$38,103,744.08)	
Department 000 Total					\$0.00	\$268,778.27	\$1,340.62	\$269,393.89	\$0.00		(\$38,103,744.08)	
Function 00 Total					\$0.00	\$268,778.27	\$1,340.62	\$269,393.89	\$0.00		(\$38,103,744.08)	
Fund 800070 Total					\$0.00	\$268,778.27	\$1,340.62	\$269,393.89	\$0.00		(\$38,103,744.08)	
Total for Report					\$0.00	\$268,778.27	\$1,340.62	\$269,393.89	\$0.00		(\$41,252,367.12)	

Voided Check \$250.00

Total Bills \$268,528.27

Agenda Item 3

3. **Employee Compensation and Benefits**

The Board will review and consider additional compensation and benefits for District employees.

Recommendations:

- Advance Superintendent's vacation accrual to 4 weeks per year
- Provide the regular employees a \$750 one-time bonus for their performance during last year's flood event- a \$7,500 budget impact.

Agenda Item 4

4. **24/25 FY Annual Budget**

The Board will review and consider the final draft of the 24/25 FY annual budget.

Supporting Information:

- The amended budget includes salary adjustments, regular employee bonuses, and the addition of the EMD agreement for IT services.

	Monthly Salary	Yearly Salary		
SALARIES: 91000				
Apprentice Technician	\$ -	\$ -		
Area Supervisor	\$ 7,450.00	\$ 89,400.00		
Area Supervisor		\$ -		
Area Supervisor	\$ 7,150.00	\$ 85,800.00		
Area Supervisor	\$ 6,850.00	\$ 82,200.00		
Area Supervisor	\$ 6,850.00	\$ 82,200.00		
Admin Assistant	\$ 8,664.00	\$ 103,968.00		
Mechanic/Technician	\$ 7,901.00	\$ 94,812.00		
Superintendent	\$ 11,572.00	\$ 138,864.00		
Biologist/Asst. Manager	\$ 12,780.00	\$ 153,360.00		
Manager	\$ 16,625.00	\$ 199,500.00		
Bonus		\$ 7,500.00		
		\$ -		
	<u>\$ 85,842.00</u>	<u>\$ 1,037,604.00</u>		
			\$ 953,964.00	\$ 1,037,604.00

WAGES: 91001						
Seasonal Control Operators	Employees	Pay	Hours	Yearly Total		
	7	\$ 23.00	950	\$ 152,950.00		
	5	\$ 21.50	950	\$ 102,125.00		
	1	\$ 25.00	950	\$ 23,750.00		
	1	\$ 28.00	1400	\$ 39,200.00	\$ 494,425.00	
	3	\$ 30.00	1400	\$ 126,000.00		
	1	\$ 36.00	1400	\$ 50,400.00	\$ 494,425.00	
	18					
						\$ 438,450.00
						\$ 494,425.00

OVERTIME: 91002						
Mechanic						
	\$43.82 hour x 40 hours x 1.5 =			\$ 2,629.20		
Technicians						
	\$41.32 x 20 hours x 4 emp x 1.5 =			\$ 4,958.40		
Seasonal Help						
	\$30.00 hour x 2 hours x 12 weeks x 5 emp x 1.5 =			\$ 5,400.00		
	\$23.00 hour x 2 hours x 12 weeks x 4 emp x 1.5 =			\$ 3,287.52		
				<u>\$ 16,275.12</u>		
						\$ 18,732.12
						\$ 16,275.12

DEFERRED COMPENSATION: 91005					2023/2024	
Retirement (deferred comp.)	Salaries x 11.88% + Salaries x 7% =	\$ 123,989.64	\$ 114,844.65	x		
Retirement (deferred comp.)	Salaries x 7.87% + Salaries x 7.75% = (New Hires)	\$ 19,690.74	\$ 17,592.42	x		
Retirement (deferred comp.)	Salaries x 7.87% + Salaries x 7.75% = (New Hires)	\$ 12,000.00	\$ 12,000.00	x		
Unfunded Liability CalPers Classic		\$ 33,932.00	\$ -	x		
Unfunded Liability CalPers Pepra		\$ 677.00	\$ -	x		
Social Security & Medicare deposits (7.65% of wages) =		\$ 21,330.11	\$ 22,479.53	x		
Medicare (1.45% of salary) =		\$ 18,171.46	\$ 15,929.17	x		
		<u>\$ 229,790.95</u>			\$ 182,845.77	\$ 229,790.95

MEDICAL INSURANCE: 91013					2023/2024	
Self Insured Fixed Cost 2% Increase	Annual Cost	\$ 178,000.00	\$ 166,000.00	x		
Self Insured Estimated Claim Cost 2% Increase		\$ 175,000.00	\$ 140,000.00	x		
H.S.A Contribution		\$ 2,400.00	\$ 2,400.00	x		
SDRMA Dental Vision	\$1967./mo x 12 14 employees	\$ 23,604.00	\$ 21,520.35	x		
		<u>\$ 379,004.00</u>			\$ 329,920.35	\$ 379,004.00

UNEMPLOYMENT INSURANCE: 91011						
Salaries -----	\$ 63,000.00					
Wages -----	\$ 140,000.00					
	<u>\$ 203,000.00</u>	x 6.20% =			\$ 13,454.00	\$ 12,586.00

SUBTOTAL PAGE 1 ----- \$ 1,937,366.24 \$ 2,169,685.07

INSURANCE: 91007

1959 Survivorship Benefits							
9 full time 8 seasonal @ \$2.00 x 12 =			\$	408.00			x
50K Term Life Insurance							
9 emp @ \$7.25/month x 12 months =			\$	783.00			x
AD&D							
9 emp @ \$2.00/month x 12 months =			\$	216.00			x
LTD & STD							
			\$	6,960.48			x
			\$	8,367.48		\$ 7,907.00	\$ 8,367.48

AGRICULTURAL SERVICES: 92002

	Chemical	Quantity	Unit	Cost/Item	Total		
Larvicides	Altosid WSP	34	800wsp/case	\$ 792.00	\$ 26,928.00		
	Altosid XR	4	220brig/case	\$ 842.60	\$ 3,370.40		
	Altosid AL Liquid	5	4gal/case	\$ 1,178.00	\$ 5,890.00		
	Aquabac PP	0	100lb drum	\$ 4,165.00	\$ -		
	Altosid SR20	0	2.5 gal jug	\$ 2,446.50	\$ -		
	Coco Bear Larv Oil	2,475	bulk-gallon	\$ 55.00	\$ 136,125.00		
	Censor	600	40lb/bag	\$ 166.80	\$ 100,080.00		
	Kontrol Oil		bulk-gallon		\$ -		
	Metalarv		40/bag		\$ -		
	Natular SC	12	2.5 gal	\$ 3,506.55	\$ 42,078.60		
	Natular G30	40	40lb/bag	\$ 858.00	\$ 34,320.00		
	Natular XRT	6	Case	\$ 1,293.60	\$ 7,761.60		
	Vectobac12AS	160	2X2.5/case	\$ 180.75	\$ 28,920.00		
	Vectobac GS	840	40lb/bag	\$ 89.20	\$ 74,928.00		
	Vectobac GR		40lb/bag	\$ 97.60	\$ -		
	Vectobac Prime	40	40lb/bag	\$ 174.00	\$ 6,960.00		
	Vectolex WSP	34	800wsp/case	\$ 832.00	\$ 28,288.00		
	Vectolex WDG	2	24cans/case	\$ 1,569.84	\$ 3,139.68		
	Vectomax	200	40 lb bag	\$ 388.00	\$ 77,600.00		
	Sumilarv	0	Bag	\$ 461.45	\$ -		
	Sumilarv WSP	0	Case	\$ 636.15	\$ -		
	Nnyguard	0	Cases	\$ 190.52	\$ -		
	Metalarv XRP	0	Cases	\$ 1,944.00	\$ -		
	MLO Oil	1	Tote	\$ 5,000.00	\$ 5,000.00		
	Sand	0	100lb/bag	\$ 12.00	\$ -		
Adulticides	Anvil 2+2	0	2.5 gal jug	\$ 277.65	\$ -		
	Anvil 10+10		2X2.5/case		\$ -		
	Pyronyl	0	2.5 gal jug	\$ 470.00	\$ -		
	Evergreen ULV Ground 52	1	55 Gal	\$ 12,196.25	\$ 12,196.25		
	Suspend	3	Case	\$ 1,069.12	\$ 3,207.36		
	WSP Materilas				\$ 3,000.00		
	Subtotal				\$ 599,792.89		
	Freight				\$ 2,500.00		
	Tax				\$ 49,482.91		
					\$ 651,775.80	2023/2024	
						\$ 646,462.06	
	Surveillance: 82-210000A.....			\$ 22,000.00	\$ 15,000.00		x
	Aircraft: 82-210000B.....				\$ 25,000.00		x
	Safety Equipment: 82-210000C.....			\$ 6,000.00	\$ 6,000.00		x
	Weed Control: 82-210000E.....			\$ 15,000.00	\$ 12,000.00		x
	Drone: 82-210000F.....			\$ 3,000.00	\$ -		
						\$ 704,462.06	\$ 697,775.80

COMMUNICATIONS: 92006

			2023/2024				
	Verizon Cell Phone / Tablet	\$ 14,000.00	\$ 14,000.00				x
	GPS Cameras Systems	\$ 13,000.00	\$ 13,000.00				x
		\$ 27,000.00			\$ 27,000.00		\$ 27,000.00

TELEPHONE: 92007

	VAST		\$ 9,000.00				x	\$ 9,000.00	\$ 9,000.00
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SUBTOTAL PAGE 2 ----- \$ 748,369.06 \$ 742,143.28

INSURANCE: 92014 (liability)

\$ 68,567.00 \$ 83,982.00

Workers Comp: 91010

\$ 50,749.00 \$ 65,277.00

MAINTENANCE & SUPPLIES:

		2023/2024				
92019	Equipment Maintenance = vehcile, tires, spr	\$ 30,000.00	\$ 28,000.00	x		
92023	Fuel/Oil =	\$ 150,000.00	\$ 150,000.00	x		
92012	Uniforms/clothing =	\$ 20,000.00	\$ 19,000.00	x		
92012	Boots	\$ 1,500.00	\$ 1,500.00	x		
92013	Facility	\$ 15,000.00	\$ 9,000.00	x		
92001	Misc Supplies =	\$ 3,500.00	\$ 5,500.00	x		
		\$ 220,000.00			\$ 213,000.00	\$ 220,000.00

MEMBERSHIPS: 92027

		2023/2024				
	American Mosquito Control Association =	\$ 2,500.00	\$ 2,500.00	x		
	Mosquito & Vector Control Association of California =	\$ 11,000.00	\$ 11,000.00	x		
	MVCAC NPDES Permit Coalition=	\$ -	\$ -	x		
	CCVC/JPA =	\$ 1,000.00	\$ 1,000.00	x		
	CSDA	\$ -	\$ -	x		
	Amazon Prime	\$ 150.00	\$ -	x		
	SOVE	\$ 200.00	\$ 200.00	x		
	Western Growers	\$ 400.00	\$ 400.00	x		
		\$ 15,250.00			\$ 15,100.00	\$ 15,250.00

OFFICE EXPENSE: 92018

	Required paper and supplies =	\$ 8,000.00		x	\$ 22,500.00	\$ 8,000.00
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PROFESSIONAL SERVICES: 92037

		2023/2024				
	Website Management	\$ 6,000.00	\$ 6,000.00	x		
	Audit	\$ 10,500.00	\$ 9,000.00	x		
	GASB	\$ 700.00	\$ 700.00	x		
	Medical- drug screens =	\$ 1,500.00	\$ 3,000.00	x		
	EMD	\$ 3,000.00	\$ -			
	Attorney =	\$ 10,000.00	\$ 10,000.00	x		
	Aerial Photo	\$ 4,935.00	\$ 6,550.00	x		
		\$ 36,635.00			\$ 35,250.00	\$ 36,635.00

RENTS/LEASES/LICENSES: 92057

	Maintenance Agreements -					
	Copier =	\$ 1,500.00		x		
	Alarm	\$ 800.00		x		
	Leading Edge	\$ 3,200.00		x		
	EDS/ESRI	\$ 12,000.00		x		
	QUINN	\$ 1,200.00		x		
		\$ 18,700.00			\$ 3,655.00	\$ 18,700.00

CONSULTATION:92048

	Research =			x	\$ 1,500.00	\$ 1,500.00
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TRUSTEE BOARD:92069

	5 Trustees x \$50.00/month x 12 months =			x	\$ 3,000.00	\$ 3,000.00
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SUBTOTAL PAGE 3 -----

\$ 413,321.00 \$ 452,344.00

BUDGET 2024/2025

2010/2011
Budget

2023/2024

2024/2025
Budget

SMALL TOOLS: 92062

Shop Tools

\$ 4,000.00 x \$ 4,000.00 \$ 4,000.00

DISTRICT SPECIAL EXPENSE: 92063

Continued education fund =
BBQ Beginning and end of season
Misc/Dump

\$ 3,500.00 x \$ 3,500.00
\$ 1,000.00 x
\$ 1,000.00 x
\$ 5,500.00

ADVERTISING: 92056

West Nile Ed, Job Announcements, etc. =

x \$ 5,000.00 \$ 5,000.00

TRAVEL EXPENSE : 92090

MVCAC, AMCA, SOVE, CALPERS Forum, annual Conferrences and related meetings

x \$ 12,000.00 \$ 15,000.00

UTILITIES: 92094

Electric \$ 32,000.00
Gas \$ 5,500.00
Water/Refuse \$ 5,800.00

x
x
x \$ 37,500.00 \$ 43,300.00

STRUCT./IMPROVEMENTS: 94006

Facility Improvements \$ 2,000.00

x

EQUIPMENT: 94000

Enterprise \$ 145,000.00
Drone and Accessories \$ 7,000.00
Upgrade of Lift \$ 5,000.00
Table/Chairs \$ 4,000.00

Backpack blowers/ULV \$ 6,000.00
Right Hand Jeep \$ -
Solar Payment \$ -

sub..... \$ 304,420.00 \$ 167,000.00

SUBTOTAL PAGE 4 ----- \$ 368,420.00 \$ 241,800.00

BUDGET TOTAL:

CONTINGENCIES:

GRAND TOTAL ----->

\$ 3,467,476.30 \$ 3,605,972.35
\$ - \$ -
\$ 3,467,476.30 \$ 3,605,972.35

Expended To Date

\$ -

Loan
\$ -

\$ 3,605,972.35

**COMPENSATION PLAN
KINGS MOSQUITO ABATEMENT DISTRICT
2024-2025**

Approved June 20, 2024

1. SALARY PLAN

A. The following salary steps are established for each classification of permanent employees and are paid on a **MONTHLY** basis:

<u>CLASSIFICATION</u>	<u>STEP 1</u> <u>Per/Month</u>	<u>STEP 2</u> <u>Per/Month</u>	<u>STEP 3</u> <u>Per/Month</u>	<u>STEP 4</u> <u>Per/Month</u>	<u>STEP 5</u> <u>Per/Month</u>
Mechanic	\$ 6,101.00	\$ 6,401.00	\$ 6,701.00	\$ 7,001.00	\$ 7,301.00
Area Supervisor	\$ 5,650.00	\$ 5,950.00	\$ 6,250.00	\$ 6,550.00	\$ 6,850.00
Admin. Asst	\$ 6,864.00	\$ 7,164.00	\$ 7,464.00	\$ 7,764.00	\$ 8,064.00
Superintendent	\$ 9,772.00	\$ 10,072.00	\$ 10,372.00	\$ 10,672.00	\$ 10,972.00
Biologist/Assist. Mgr.					\$ 12,780.00
District Manager					\$ 16,625.00

<u>CLASSIFICATION</u>	<u>STEP 6</u> <u>Per/Month</u>	<u>STEP 7</u> <u>Per/Month</u>	
Mechanic	\$ 7,601.00	\$ 7,901.00	*step 6 - 2 years at step 5
Area Supervisor	\$ 7,150.00	\$ 7,450.00	*step 7 - 5 years at step 6
Admin. Asst.	\$ 8,364.00	\$ 8,664.00	
Superintendent	\$ 11,272.00	\$ 11,572.00	

B. The following salary is established for each **Apprentice Technician** with no step increases and is paid on a **MONTHLY** basis:

<u>CLASSIFICATION</u>			
Apprentice Technician	\$ 23.00	per hr	\$ 3,987.00
			per month

2. SALARY PLAN

A. The following salary ranges are established for each classification of **seasonal** and **part time** employees and are paid on a **BI-WEEKLY** basis:

<u>CLASSIFICATION</u>	<u>STEP 1</u> <u>Per/Hour</u>	<u>STEP 2</u> <u>Per/Hour</u>	<u>STEP 3</u> <u>Per/Hour</u>	<u>STEP 4</u> <u>Per/Hour</u>	<u>STEP 5</u> <u>Per/Hour</u>
Tech 1	\$ 24.00	\$ 26.00	\$ 28.00	\$ 30.00	\$ 32.00
	<u>STEP 6</u> <u>Per/Hour</u>	<u>STEP 7</u> <u>Per/Hour</u>			
	\$ 34.00	\$ 36.00			

*Steps advance July 1 every year, and our subject to COLA

B. Seasonal employee, salary range, non step employee. Paid on a **BI-WEEKLEY** basis:

<u>RANGE</u>	
Seasonal	\$18.00- \$24.00 p.hour

Number of Employees

General Manager	1
Assistant Manager	1
Administrative Assistant	1
Mechanic	1
Superintendent	1
Area Supervisors	4
Technicain I	5
Assistant Technician	6
Seasonal Applicator	10
Total	30



EXPERIENCE THE EMD WAY!

We have prepared a quote for you

KMAD Office 365 Migration Quote

Quote # 014890
Version 1

Prepared for:

Kings Mosquito Abatement District

Michael Cavanagh
cavanagh@kingsmosquito.net

Office 365 Licenses

Description	Recurring	Price	Qty	Ext. Recurring	Ext. Price
EMD Managed / Secured NCE Microsoft 365A Business Premium - Subscription License - 1 User- 1 Month (annual commitment) - Microsoft Email (50GB Storage), Office Suite, Azure, and Device Management License. *Includes MDR license.	\$27.00	\$27.00	5	\$135.00	\$135.00
EMD Managed NCE O365A Entra ID P2 - Subscription license - 1 month - 1 user (annual commitment)	\$11.50	\$11.50	1	\$11.50	\$11.50

Recurring Subtotal: **\$146.50**
Subtotal: **\$146.50**

Labor - See PDF for Details

Description	Price	Qty	Ext. Price
This labor amount is an ESTIMATE, and not a fixed quote. This is simply to give you an idea of how much labor we estimate on this project. The actual labor amount when done, may be more or less than this amount.	\$1,905.00	1	\$1,905.00

Assign Business Premium licenses to all users and remove existing licenses. Assign Entra ID license and configure all security including conditional access policies, threat policies for spam, malware, phishing, safe-links, etc. Setup and configure email address for each user using .gov and configure their existing email as aliases. Assist users with accessing email via Outlook desktop, mobile, OWA as necessary. Configure MFA using authenticator app. Setup, configure, and test DMARC, DKIM, and SPF for both .gov and .net domains.

*If a Net Care contract is signed along with this quote, the labor for this project will be discounted by 25%.

**If a Total Care contract is signed along with this quote, the labor for this project will be discounted by 75%.

Subtotal: **\$1,905.00**

KMAD Office 365 Migration Quote



Prepared by:

EMD Networking Services, Inc.

Christopher Pettibone
559-636-7000 x1011
chrisp@emdnet.com

Prepared for:

Kings Mosquito Abatement District

13960 Power Way
Hanford, CA 93230
Michael Cavanagh
(559) 584-3326
cavanagh@kingsmosquito.net

Quote Information:

Quote #: 014890

Version: 1
Delivery Date: 07/09/2024
Expiration Date: 07/31/2024

Quote Summary

Description	Amount
Office 365 Licenses	\$146.50
Labor - See PDF for Details	\$1,905.00
Total:	\$2,051.50

Recurring Expenses Summary

Description	Amount
Office 365 Licenses	\$146.50
Recurring Total:	\$146.50

This quote is governed under the provisions of the Master Services Agreement (“MSA”) and is also further defined by the conditions and provisions of the statement of services (“Services Guide”). Both of these documents are located at https://www.emdnet.com/msa_sg. The MSA and Services Guide contain important provisions related to the Services (including payment and auto-renewal terms), and by agreeing to this Quote, you agree to the provisions of the MSA and the Services Guide. If you cannot access the MSA or Services Guide, or if you have any questions about those documents, then please do not sign this Quote and contact us for further information.

Thank you for your order. Your electronic signature, per the Electronic Signature Act, is considered equivalent to your signed and faxed signature, and allows you to accept and place your order. A copy of this acceptance and the attached quote or proposal document will be sent to your email address to complete your order acceptance. You are NOT required to electronically sign your order, and you may fax or scan/email your signed order to us if you prefer. Due to the current computer chip shortage, some hardware prices are subject to change without notice. Once the quote is approved we will notify you immediately if the price, or availability changes when we place the order. Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors. Unless specifically quoted, and delivery and installation labor will be charged by the hour at our normal hourly rates. A deposit equaling 100% of the product total is required prior to the ordering of services or hardware if that total is over \$1,000.00. Labor to be billed separately upon completion. Please do not use a credit card for any transactions over \$1000. Also we’re happy to help you dispose of old computers when applicable, however there is a recycling fee that we must pay if we take them, and there is labor needed to remove the hard drive(s) and destroy them so your data is secure. Our fee for taking care of this is \$35 per computer. For Total Care+ customers that fee is reduced to \$15. To allow us to pay our vendors, we may invoice some or all of the delivered product before the labor portion is complete. Customer agrees to pay for product invoices within 30 days regardless if installation is complete. Labor will not be billed until installation is complete. Unless otherwise specified, all new computers sold by EMD have a 1 year parts and labor warranty (if manufacturers warranty is longer than

1 year, EMD will replace the part but labor will be charged).EMD reserves the right to charge a re-stocking fee in the event that a product is returned, and the vendor does not accept the return for whatever reason.

EMD Networking Services, Inc.

Kings Mosquito Abatement District

Signature: Christopher Pettibone
Name: Christopher Pettibone
Title: Sales Manager
Date: 07/09/2024

Signature: _____
Name: Michael Cavanagh
Date: _____

Agenda Items 5 & 6

5. Board Member Reports

On their initiative, Board members may make a brief announcement or report on their activities. They may ask questions for clarification, refer to staff, or take action to have staff place a matter of business on future agendas.

6. Manager's Report

The District Manager will provide a report on recent District activities.

General Updates:

- Mosquito and virus surveillance
- Field operations
- CalOES funds

Financial Reports:

- Revenue Realization
 - Monthly receipts \$978
 - Revenue to date: \$3,669,775
 - Expenses to date: \$3,669,583
 - General Fund Balance: \$3,504,104
 - Total Cash: \$4,126,751

Pinnacle Report:

- Monthly costs, if available
- Current KFCU Balance: Presented if available

**Kings Mosquito Abatement District
Budget Review**

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget	2023-2024 Thru 6 30 24	YTD %
Revenues					
Property Taxes	\$ 2,833,626.94	\$ 2,951,153.36	\$ 3,010,176.42	\$ 3,039,198.74	101.0%
RDA	\$ 377,611.43	\$ 430,030.89	\$ 430,030.89	\$ 542,683.27	126.2%
Aid form Other Government Agency	\$ 24,823.18	\$ 21,160.45	\$ 21,160.45	\$ 14,075.38	66.5%
Interest Income	\$ 19,615.21	\$ 52,581.98	\$ 53,633.61	\$ 55,248.07	103.0%
Miscellaneous	\$ 77,231.97	\$ 13,093.44	\$ 13,093.44	\$ 18,549.72	141.7%
Subtotal of Revenue	\$ 3,332,908.73	\$ 3,468,020.12	\$ 3,528,094.81	\$ 3,669,755.18	104.0%
Salaries and Benefits					
91000 Regular Employees	\$ 707,707.69	\$ 907,062.80	\$ 953,964.00	\$ 958,840.82	100.5%
91001 Extra Help	\$ 283,809.18	\$ 325,067.69	\$ 438,450.00	\$ 434,241.79	99.0%
91002 Overtime-Other Pays	\$ 730.07	\$ 4,950.21	\$ 18,732.12	\$ 19,211.25	102.6%
91005 Retirement	\$ 135,321.12	\$ 158,982.78	\$ 182,845.77	\$ 184,368.90	100.8%
CalPERS UAL	\$ 13,186.00	\$ 24,984.00	\$ -	\$ -	
91007 Health Insurance	\$ 6,588.16	\$ 7,929.94	\$ 7,907.00	\$ 8,080.04	102.2%
91010 Ins. - Workers Comp.	\$ 52,849.00	\$ 48,326.00	\$ 50,749.00	\$ 50,749.00	100.0%
91011 Unemployment Insurance	\$ 14,163.83	\$ 15,443.05	\$ 13,454.00	\$ 12,149.45	90.3%
91013 Employee Benefits	\$ 349,316.29	\$ 312,980.39	\$ 329,920.35	\$ 353,800.78	107.2%
7801 Account	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -	
Kings Federal Account Claims Cost	\$ 407,410.52	\$ 317,469.05	\$ -	\$ 331,000.00	
Fairmont Reimbursement	\$ (72,378.19)	\$ (21,718.65)	\$ -	\$ -	
5060 Account	\$ 11,883.96	\$ 14,829.99	\$ -	\$ 22,800.78	
Subtotal of Salaries and Benefits	\$ 1,563,671.34	\$ 1,805,726.86	\$ 1,996,022.24	\$ 2,021,442.03	101.3%
Services and Supplies					
92002 Ag Services and Supplies	\$ 495,859.51	\$ 936,796.99	\$ 704,462.06	\$ 753,173.17	106.9%
92006 Communication	\$ 13,996.90	\$ 23,127.30	\$ 27,000.00	\$ 17,355.30	64.3%
92007 Telephone	\$ 10,016.71	\$ 8,439.70	\$ 9,000.00	\$ 8,551.16	95.0%
92012 Laundry Services	\$ 13,444.85	\$ 17,493.31	\$ 20,500.00	\$ 16,478.92	80.4%
92013 Facility Expenses	\$ 4,924.67	\$ 9,084.67	\$ 9,000.00	\$ 16,710.72	185.7%
Normal Facility				\$ 11,081.62	
Work Out				\$ 5,629.10	
92014 Insurance	\$ 52,339.00	\$ 53,944.00	\$ 68,567.00	\$ 70,887.00	103.4%
92019 Maintenance Equipment	\$ 18,339.90	\$ 26,600.95	\$ 28,000.00	\$ 25,596.34	91.4%
Maintenance Lease Body Work	\$ 18,339.90	\$ 6,151.24	\$ -	\$ -	
92023 Fuel/Oil	\$ 59,223.06	\$ 80,959.73	\$ 150,000.00	\$ 84,134.52	56.1%
92027 Memberships	\$ 12,227.53	\$ 14,124.08	\$ 15,100.00	\$ 12,049.08	79.8%
92018 Office Expenses	\$ 15,273.65	\$ 20,957.44	\$ 22,500.00	\$ 21,277.86	94.6%
92037 Professional/Special Services	\$ 27,042.24	\$ 18,416.10	\$ 36,250.00	\$ 23,190.06	64.0%
92048 Consultation Expenses	\$ -	\$ -	\$ 1,500.00	\$ -	0.0%
92001 Supplies and Materials	\$ 1,771.59	\$ 2,700.37	\$ 5,500.00	\$ 2,050.27	37.3%
92056 Advertising	\$ 1,328.37	\$ 426.14	\$ 5,000.00	\$ 2,204.37	44.1%
92057 Rents and Leases	\$ 2,725.43	\$ 2,757.76	\$ 3,655.00	\$ 1,846.48	50.5%
92062 Small Tools and Instruments	\$ 1,317.33	\$ 2,031.24	\$ 4,000.00	\$ 2,804.88	70.1%
92063 Special Dept. Exp.	\$ 4,632.76	\$ 5,968.63	\$ 3,500.00	\$ 3,043.89	87.0%
92069 BD & Comm Mem Exp.	\$ 2,054.12	\$ 1,895.92	\$ 3,000.00	\$ 1,299.99	43.3%
92090 Travel Expenses	\$ 1,138.56	\$ 6,120.20	\$ 12,000.00	\$ 9,805.67	81.7%
92094 Utilities	\$ 22,043.60	\$ 31,594.74	\$ 37,500.00	\$ 29,611.88	79.0%
Subtotal of Services and Supplies	\$ 778,039.68	\$ 1,269,590.51	\$ 1,166,034.06	\$ 1,102,071.56	94.5%
Fixed Assets					
94006 Structures and Improvements	\$ -	\$ -	\$ 2,000.00	\$ -	0.0%
94000 Fixed Assets	\$ 196,050.14	\$ 148,422.77	\$ 304,420.00	\$ 269,437.25	88.5%
96000 Transfer of Funds					
Subtotal of Services and Supplies	\$ 196,050.14	\$ 148,422.77	\$ 306,420.00	\$ 269,437.25	87.9%
Appropriations and Contingencies					
99000 Appropriations and Contingencies		\$ -	\$ -	\$ -	
Subtotal of Appropriations and Contingencies	\$ -	\$ -	\$ -	\$ -	0.0%
Not Budgeted					
Loan Payment	\$ 257,520.16	\$ 257,520.16	\$ -	\$ 257,520.16	
Total	\$ 257,520.16	\$ 257,520.16	\$ -	\$ 257,520.16	
Total	\$ 2,795,281.32	\$ 3,481,260.30	\$ 3,468,476.30	\$ 3,650,471.00	105.2%
Net Income (Loss)	\$ 537,627.41	\$ (13,240.18)	\$ 59,618.51	\$ 19,284.18	

Kings Mosquito Abatement District

Fiscal Year 2023-2024

Monthly Budget Report

Month Ending - June 2024

REVENUE REALIZATION

<u>Description</u>	<u>Estimated Revenue</u>	<u>Months Receipts</u>	<u>YTD</u>	<u>%</u>
Property Taxes	\$ 2,800,000.00	\$ -	\$ 3,039,198.74	109%
RDA	\$ 300,000.00	\$ -	\$ 542,683.27	181%
Interest on Current Deposits	\$ 13,000.00	\$ -	\$ 55,248.07	425%
Aid-Other Gov't Agencies	\$ 23,000.00	\$ -	\$ 14,075.38	61%
Navy Contract	\$ -	\$ -	\$ -	
Weed Control	\$ 6,000.00	\$ -	\$ -	
Other	\$ 35,000.00	\$ 978.12	\$ 18,549.72	53%
Revenue Realized	\$ 3,177,000.00	\$ 978.12	\$ 3,669,755.18	116%
			YTD EXPENSES	BUDGET
			\$ (3,669,583.50)	\$ 3,468,476.30

ACCOUNT SUMMARY

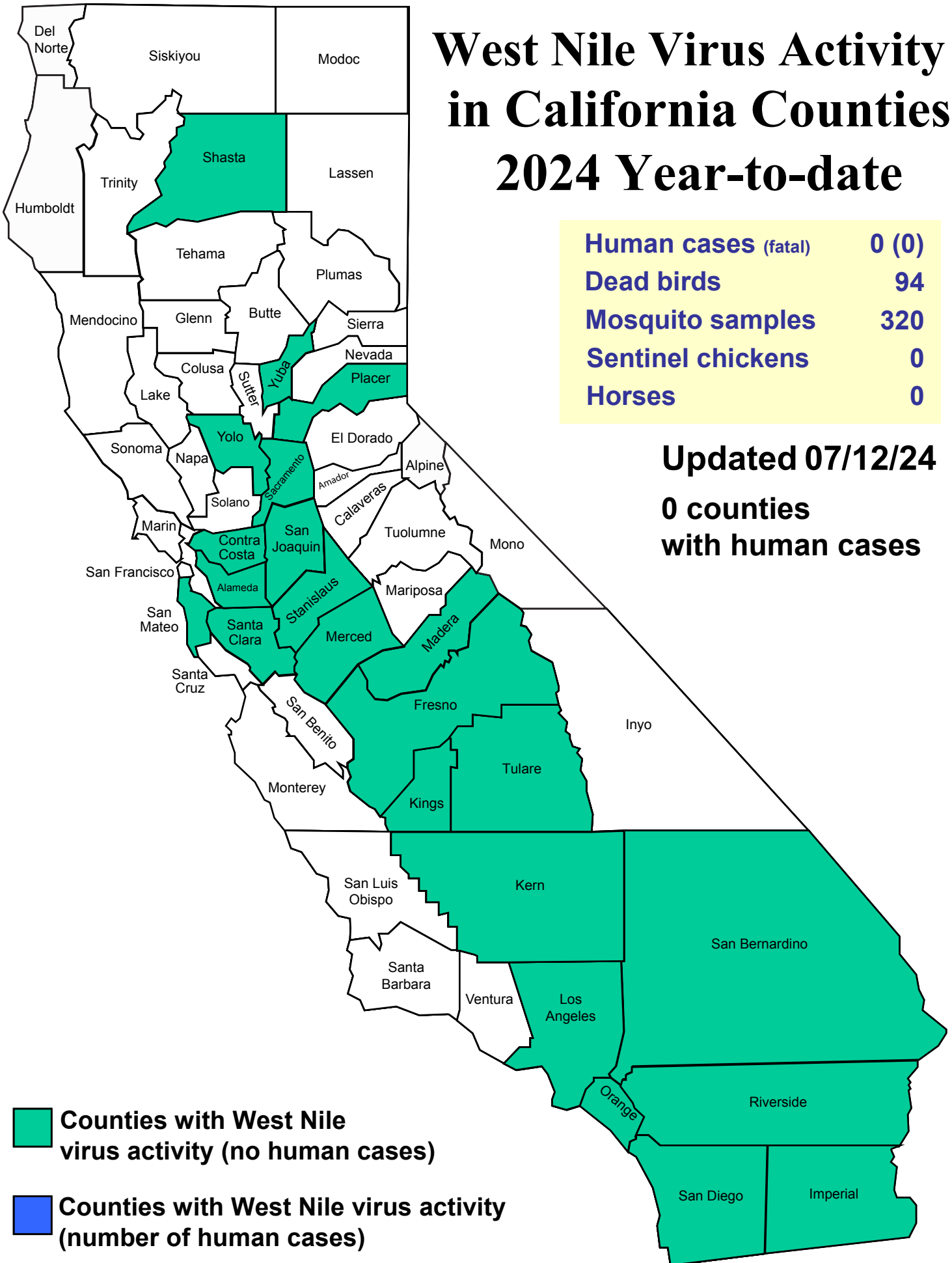
<u>Description</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Expenses</u>	<u>Ending Balance</u>
Cash in Treasury	\$ 3,780,898.26	\$ 978.12	\$ (268,528.27)	\$ 3,504,104.04
Imprest Cash	\$ 250.00			
710420 Cap. Imp. Revenue	\$ 141,762.44			
710425 Ins. Reserve	\$ 82,556.88			
710430 Post Retirement	\$ 108,407.58			
CCVCJPA Fund	\$ 224,243.40			
Kings Federal Credit Union	\$ 65,427.01			
Total Cash	\$ 4,126,751.35			
			June Actual Balance	Prior Month Info
			\$ 3,759,336.73	
			June Warrants	
			\$ 12,454.96	
			June Vouchers	May Warrants
			\$ (137.50)	\$ (21,561.53)
			Voided Checks/Error/Pending	May Vouchers
			\$ 250.00	\$ -

West Nile Virus Activity in California Counties 2024 Year-to-date

Human cases (fatal)	0 (0)
Dead birds	94
Mosquito samples	320
Sentinel chickens	0
Horses	0

Updated 07/12/24

0 counties
with human cases



California Arbovirus Surveillance Bulletin #14

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WEEKLY UPDATE

Humans

West Nile virus

No human cases of West Nile virus (WNV) have been reported. Three asymptomatic WNV-positive blood donors have been reported from 1 county: Fresno (1). At this time last year, no human cases of WNV had been reported.

St. Louis encephalitis virus

No human cases of St. Louis encephalitis virus (SLEV) have been reported. At this time last year, 1 human case of SLEV had been reported from 1 county.

Dead Birds

A total of 10 new WNV positive dead birds were reported from 3 counties: Sacramento (2), San Bernardino (1), and Santa Clara (7). In 2024, 94 WNV positive dead birds have been reported from 10 counties. At this time last year, 90 WNV positive dead birds had been reported from 11 counties.

Mosquito Pools

West Nile virus

A total of 51 new WNV positive mosquito pools were reported from 12 counties: Fresno (16), Los Angeles (2), Madera (1), Placer (1), Riverside (16), Sacramento (1), San Joaquin (7), Shasta (1), Stanislaus (1), Tulare (1), Yolo (2), and Yuba (2). **This is the first detection of WNV activity in Madera, Placer, and Shasta counties this year.** In 2024, 320 WNV positive mosquito pools have been reported from 20 counties. At this time last year, 533 WNV positive mosquito pools had been reported from 19 counties.

St. Louis encephalitis virus

A single (1) new SLEV positive mosquito pool was reported from 1 county: Fresno (1). In 2024, 11 SLEV positive mosquito pools have been reported from 3 counties: Fresno (7), Imperial (1), and Tulare (3). At this time last year, 83 SLEV positive mosquito pools had been reported from 5 counties.

Sentinel Chickens

No seroconversions have been reported in 2024.

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2023 & 2024 YTD West Nile Virus Comparisons		
	2023	2024
Total No. Dead Bird Reports	2,985	3,387
No. Positive Counties	21	23
No. Human Cases	0	0
No. Positive Dead Birds / No. Tested	90 / 676	94 / 844
No. Positive Mosquito Pools / No. Tested	533 / 22,032	320 / 20,567
No. Seroconversions / No. Tested	0 / 1,578	0 / 1,733

YTD WNV Activity by Element and County, 2024					
County	Humans	Horses	Dead Birds	Mosquito Pools	Sentinel Chickens
Alameda			13	4	
Contra Costa			3		
Fresno				72	
Imperial				2	
Kern				2	
Kings				4	
Los Angeles				6	
Madera				1	
Merced				3	
Orange				1	
Placer				1	
Riverside			1	173	
Sacramento			25	15	
San Bernardino			3	5	
San Diego			2		
San Joaquin			3	11	
San Mateo			5		
Santa Clara			38	2	
Shasta				1	
Stanislaus				6	
Tulare				3	
Yolo			1	5	
Yuba				3	
Totals	0	0	94	320	0

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TESTING SUMMARIES

		WNV	SLEV	WEEV
Human Cases	Week	0	0	0
	YTD	0	0	0

Positive / Total Tested						
	WNV	SLEV	WEEV	CHIK	DENV	ZIKA

Dead Birds	Week	10 / 53
	YTD	94 / 844

Chicken Sera	Week	0 / 235	0 / 235	0 / 235
	YTD	0 / 1,733	0 / 1,733	0 / 1,733

Mosquito Pools	Week	51 / 1,440	1 / 1,440	0 / 1,440	0 / 0	0 / 0	0 / 0
	YTD	320 / 20,567	11 / 19,321	0 / 19,342	0 / 145	0 / 145	0 / 145

POSITIVES

Dead Birds

County	Submitting Agency	City	Zip Code	Species	Date Reported	Virus
Sacramento	Sacramento-Yolo MVCD	Sacramento	95822	California Scrub-Jay	7/8/2024	WNV
Sacramento	Sacramento-Yolo MVCD	Sacramento	95819	California Scrub-Jay	7/8/2024	WNV
San Bernardino	West Valley MVCD	Chino	91710	American Crow	7/11/2024	WNV
Santa Clara	Santa Clara Co VCD	Los Altos	94022	American Crow	6/22/2024	WNV
Santa Clara	Santa Clara Co VCD	Sunnyvale	94087	American Crow	6/23/2024	WNV
Santa Clara	Santa Clara Co VCD	Mountain View	94043	American Crow	6/25/2024	WNV
Santa Clara	Santa Clara Co VCD	Los Altos	94024	American Crow	7/5/2024	WNV
Santa Clara	Santa Clara Co VCD	Palo Alto	94303	American Crow	7/5/2024	WNV
Santa Clara	Santa Clara Co VCD	San Jose	95136	American Crow	7/6/2024	WNV
Santa Clara	Santa Clara Co VCD	Mountain View	94043	American Crow	7/10/2024	WNV

Mosquito Pools

County	Site	Pool No	Species	City	Pool Size	Trap	Collected	Virus
Fresno	CNSL 1177	855	Cx quinquefasciatus	Clovis	50	GRVD	7/2/2024	WNV
Fresno	CNSL 1210	851	Cx quinquefasciatus	Fresno	50	GRVD	7/2/2024	WNV
Fresno	CNSL 1315	860	Cx quinquefasciatus	Fresno	23	GRVD	7/2/2024	WNV
Fresno	CNSL 1353	847	Cx quinquefasciatus	Fresno	48	GRVD	7/2/2024	WNV
Fresno	CNSL 1353	849	Cx tarsalis	Fresno	15	GRVD	7/2/2024	WNV
Fresno	CNSL 1365	468	Cx quinquefasciatus	Clovis	45	GRVD	7/2/2024	WNV
Fresno	CNSL 1365	468	Cx quinquefasciatus	Clovis	45	GRVD	7/2/2024	SLEV
Fresno	CNSL 1972	112	Cx quinquefasciatus	Clovis	50	GRVD	7/2/2024	WNV
Fresno	CNSL 5039	114	Cx quinquefasciatus	Kingsburg	50	GRVD	7/3/2024	WNV
Fresno	CNSL 8232	467	Cx quinquefasciatus	Sanger	50	GRVD	7/2/2024	WNV
Fresno	FRNO 238	352	Cx quinquefasciatus	Fresno	50	GRVD	7/2/2024	WNV
Fresno	FRNO 270	350	Cx quinquefasciatus	Fresno	50	GRVD	7/2/2024	WNV

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Fresno	FRNO 38	355	Cx quinquefasciatus	Fresno	50	GRVD	7/2/2024	WNV
Fresno	FRNO 69	358	Cx quinquefasciatus	Fresno	30	GRVD	7/2/2024	WNV
Fresno	FRNO 8007	356	Cx quinquefasciatus	Fresno	50	GRVD	7/2/2024	WNV
Fresno	FRNO 87	354	Cx quinquefasciatus	Fresno	12	GRVD	7/2/2024	WNV
Fresno	FRNO 94	359	Cx quinquefasciatus	Fresno	18	GRVD	7/2/2024	WNV
Los Angeles	GRLA 2414	5514	Cx quinquefasciatus	Granada Hills	50	GRVD	7/3/2024	WNV
Los Angeles	SGVA 860	383	Cx quinquefasciatus	Baldwin Park	50	GRVD	7/11/2024	WNV
Madera	MADR 715	143	Cx tarsalis	Madera	50	CO2	7/3/2024	WNV
Placer	PLCR 17	609	Cx tarsalis	Sheridan	50	CO2	7/10/2024	WNV
Riverside	COAV 0	3873	Cx tarsalis	Indio	9	CO2	7/11/2024	WNV
Riverside	COAV 0	3875	Cx tarsalis	Indio	6	CO2	7/11/2024	WNV
Riverside	COAV 0	3880	Cx quinquefasciatus	Indio	47	CO2	7/11/2024	WNV
Riverside	COAV 0	3884	Cx quinquefasciatus	Indio	50	CO2	7/11/2024	WNV
Riverside	COAV 0	4008	Cx quinquefasciatus	Indio	50	BGSENT	7/12/2024	WNV
Riverside	COAV 0	4009	Cx quinquefasciatus	Indio	18	BGSENT	7/12/2024	WNV
Riverside	COAV 0	4010	Cx tarsalis	Indio	50	BGSENT	7/12/2024	WNV
Riverside	COAV 0	4015	Cx tarsalis	Indio	15	BGSENT	7/12/2024	WNV
Riverside	COAV 2	3860	Cx tarsalis	Oasis	9	CO2	7/9/2024	WNV
Riverside	COAV 34	3749	Cx tarsalis	Mecca	5	CO2	7/9/2024	WNV
Riverside	COAV 420	3733	Cx quinquefasciatus	La Quinta	31	BGSENT	7/9/2024	WNV
Riverside	COAV 541	3881	Cx tarsalis	Mecca	2	CO2	7/11/2024	WNV
Riverside	COAV 541	3908	Cx tarsalis	Mecca	10	CO2	7/9/2024	WNV
Riverside	COAV 763	4007	Cx tarsalis	La Quinta	2	BGSENT	7/12/2024	WNV
Riverside	COAV 774	3735	Cx quinquefasciatus	Indio	26	BGSENT	7/9/2024	WNV
Riverside	COAV 778	3729	Cx quinquefasciatus	La Quinta	50	BGSENT	7/9/2024	WNV
Sacramento	SAYO 233078	1835	Cx tarsalis	Sacramento	5	CO2	7/9/2024	WNV
San Joaquin	SJCM 8008	818	Cx tarsalis	Manteca	50	FAYPRINCE	7/9/2024	WNV
San Joaquin	SJCM 8018	854	Cx tarsalis	Stockton	100	CO2	7/9/2024	WNV
San Joaquin	SJCM 8076	746	Cx tarsalis	Stockton	50	CO2	7/9/2024	WNV
San Joaquin	SJCM 8076	747	Cx tarsalis	Stockton	50	CO2	7/9/2024	WNV
San Joaquin	SJCM 8076	752	Cx tarsalis	Stockton	50	CO2	7/9/2024	WNV
San Joaquin	SJCM 8094	830	Cx tarsalis	Manteca	18	CO2	7/9/2024	WNV
San Joaquin	SJCM 8111	839	Cx tarsalis	Stockton	36	CO2	7/9/2024	WNV
Shasta	SHAS 20050	299	Cx pipiens	Shingletown	50	CO2	7/10/2024	WNV
Stanislaus	EAST 2016	24036	Cx pipiens	Oakdale	15	BGSENT	7/3/2024	WNV
Tulare	DLTA 633024	2118	Cx stigmatosoma	Kingsburg	25	CO2	7/9/2024	WNV
Yolo	SAYO 135020	1705	Cx tarsalis	Woodland	50	CO2	7/5/2024	WNV
Yolo	SAYO 203	1794	Cx pipiens	Zamora	1	GRVD	7/9/2024	WNV
Yuba	SUYA 40	114	Cx tarsalis	Linda	18	CO2	7/3/2024	WNV
Yuba	SUYA 55	117	Cx tarsalis	Linda	50	CO2	7/3/2024	WNV

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TEST PROTOCOLS

Humans:

Specimens are tested by local laboratories with an IgM or IgG immunofluorescent assay (IFA) and/or an IgM enzyme immunoassay (EIA). Specimens with inconclusive results are forwarded to the California Department of Public Health Viral and Rickettsial Disease Laboratory (VRDL) for further testing with a plaque reduction neutralization test (PRNT).

Dead Birds

Oral swab samples collected from bird carcasses are tested at the UC Davis Arbovirus Research and Training laboratory (DART) or at a local agency for West Nile virus by RT-qPCR.

Sentinel Chickens:

Dried blood spot samples from sentinel chickens are tested at the California Department of Public Health Vector-Borne Disease Laboratory for IgG antibodies to West Nile, St. Louis encephalitis, and western equine encephalomyelitis viruses by an EIA. Positive samples are confirmed by IFA, western-blot, or PRNT.

Mosquito Pools:

Mosquito pools are tested at DART or at a local agency for West Nile, western equine encephalomyelitis, and St. Louis encephalitis viral RNA using a multiplex RT-qPCR. Invasive *Aedes* mosquitoes (*Ae. aegypti* and *Ae. albopictus*) are also tested at DART for chikungunya, dengue, and Zika viral RNA by a separate RT-qPCR.

Website Information: For updated information on WNV in California, please visit the California WNV website, <https://westnile.ca.gov>, or the California Vector-Borne Disease Surveillance System website, <https://maps.vectorsurv.org>

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